

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EU00000 - 39EU99999, ERWM Uranium Enrichment Decontamination & Decommissioning Fund - Construction Projects

Program

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Control

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Short Title

Last
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If Changed

Type of Change

39.EU.01.00.0 Yes No Uranium Programs - Construction Projects

Long Title: Uranium Programs - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Uranium Programs - Construction Projects

1/9/2004

Delete B&R

Resp. Segment

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

Program

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Control

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Type of Change

39.EW.01.00.0 Yes No Post 2006 Completion - Office of River P

Long Title: Post 2006 Completion - Office of River Protection Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

39.EW.02.G1.0 No No Oak Ridge Reservation Construction Proje

Long Title: Oak Ridge Reservation Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At Orr.

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Delete B&R

Resp. Segment

39.EW.02.G3.0

No

No

ORNL Construction Projects

Long Title: Oak Ridge National Laboratory Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At The Oak Ridge National Laboratory.

1/9/2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

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Control

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Type of Change

40.50.EB.24.0 No Yes Biomass/Biofuels Energy Systems - Power

Long Title: Biomass/Biofuels Energy Systems - Power Systems

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition:

1/9/2004

Delete B&R

40.50.EC.09.0 No Yes Building Research and Standards

Long Title: Building Research and Standards

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Building Research and Standards

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
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Type of Change

1/9/2004

Delete B&R

40.50.EC.17.0 No Yes Building Technology Assistance Managemen

Long Title: Building Technology Assistance Management And Planning

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan
And Conduct The Building Sector Programs.

12/10/2003

Resp. Segment

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
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Type of Change

40.50.EE.06.0 No Yes Fuels Utilization R&D

Long Title: Fuels Utilization R&D

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Fuels Utilization RD

1/9/2004

Delete B&R

40.50.EE.08.0 No Yes Technology Deployment

Long Title: Technology Deployment

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Technology Deployment

Fiscal Year: 2004

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Type of Change

50.50.EB.24.0 No Yes Biomass/Biofuels Energy Systems - Power

Long Title: Biomass/Biofuels Energy Systems - Power Systems

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition:

1/9/2004

Delete B&R

50.50.EC.09.0 No Yes Building Research and Standards

Long Title: Building Research and Standards

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Building Research and Standards

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Type of Change

1/9/2004

Delete B&R

50.50.EE.06.0 No Yes Fuels Utilization R&D

Long Title: Fuels Utilization R&D

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Fuels Utilization RD

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Type of Change

50.50.EE.08.0 No Yes Technology Deployment

Long Title: Technology Deployment

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Technology Deployment

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Type of Change

60.50.EB.24.0 No Yes Biomass/Biofuels Energy Systems - Power

Long Title: Biomass/Biofuels Energy Systems - Power Systems

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

1/9/2004

Delete B&R

60.50.EC.09.0 No Yes Building Research and Standards

Long Title: Building Research and Standards

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Building Research and Standards

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Type of Change

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Delete B&R

60.50.EE.06.0

No

Yes Fuels Utilization R&D

Long Title: Fuels Utilization R&D

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Fuels Utilization RD

1/9/2004

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Type of Change

60.50.EE.08.0 No Yes Technology Deployment

Long Title: Technology Deployment

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Technology Deployment

1/9/2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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Type of Change

70.50.EB.24.0 No Yes Biomass/Biofuels Energy Systems - Power

Long Title: Biomass/Biofuels Energy Systems - Power Systems

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

1/9/2004

Delete B&R

70.50.EC.09.0 No Yes Building Research and Standards

Long Title: Building Research and Standards

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Building Research and Standards

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Type of Change

1/9/2004

Delete B&R

70.50.EE.06.0

No

Yes Fuels Utilization R&D

Long Title: Fuels Utilization R&D

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Fuels Utilization RD

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
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Type of Change

70.50.EE.08.0 No Yes Technology Deployment

Long Title: Technology Deployment

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Technology Deployment

1/9/2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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Type of Change

AF.02.01.00.0 No Yes Landlord Facility Operations

Long Title: Landlord Facility Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with the following: Nuclear and Radiological Facilities Operations, operations support, balance of plant operations and environmental compliance.

AF8600000
12/19/2003

Recast B&R

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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Type of Change

AF.02.02.00.0 No Yes Infrastructure Program Mgmt Development

Long Title: Infrastructure Program Management and Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with managing and administering operations associated with the Idaho National Laboratory Infrastructure Program. This includes infrastructure related planning such as the Facility and Land Use 10-Year Plan, preparing and submitting annual budgets, developing detailed work plans and schedules and maintaining the integrated cost/schedule baseline. Conducting conceptual design studies and providing for "other project costs" associated with approved line item projects is also included. Also includes costs associated with Operational Services Other.

AF0201000
EW02D1150
EW04D1180

12/19/2003

Recast B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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Type of Change

AF.02.03.00.0 No Yes Roads and Grounds

Long Title: Roads and Grounds

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with providing inspection and maintenance of the 890 square miles of land outside the five fenced program areas. Also includes costs of roads and grounds inside the fence of NE owned facilities. This includes inspection and maintenance of approximately 800 miles of improved and unimproved roads, sign maintenance, weed control, landscape maintenance, street and parking lot lighting, snow removal, and railroad system inspection and maintenance.

AF0201000

AF0202000

12/19/2003

Recast B&R

Fiscal Year: 2004

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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B&R Code
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Type of Change

AF.02.04.00.0 No Yes Inactive Facilities S&M

Long Title: Inactive Facilities Surveillance and Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with performing surveillance and maintenance on inactive facilities and structures pending final disposition.

AF0201000

AF0202000

12/19/2003

Recast B&R

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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B&R Code
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Type of Change

AF.02.05.00.0 No Yes Facilities D&D

Long Title: Facilities Decommissioning and Disposition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with providing planning, characterization, and disposition of excess NE facilities.

AF0201000

AF0202000

12/19/2003

Recast B&R

Fiscal Year: 2004

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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Type of Change

AF.02.06.00.0 No Yes Crosscutting Activities

Long Title: Crosscutting Activities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with various crosscutting contracts and obligations between the Department of Energy, and various entities including the National Oceanic and atmospheric Administration, the Shoshone and Bannock Indian Tribes, the State of Idaho, and Payments in Lieu of Taxes (PILT) for the four counties in which the Idaho National Laboratory is located.

AF0201000
AF0202000
EW02D1150
EW09MM11

12/19/2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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B&R Code
If Changed

Type of Change

AF.02.07.00.0 No Yes Capital Equipment

Long Title: Capital Equipment

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with operational funds for infrastructure equipment.

AF0201000

AF0202000

12/19/2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Type of Change

AF.02.08.00.0 No Yes General Plant Projects

Long Title: General Plant Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with infrastructure upgrade projects.

AF0201000

AF0202000

12/19/2003

Recast B&R

Fiscal Year: 2004

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Type of Change

AK.00.00.00.0 Yes No Clean Coal Program Direction

Long Title: Clean Coal Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Clean Coal Program Direction

12/15/2003

Add New B&R

Control Level

AK.11.00.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Personnel Compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV 5. Excludes those employees overseas allowances.

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

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12/15/2003

Add New B&R

Definition

AK.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition:

12/15/2003

Add New B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

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AK.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

12/15/2003

Add New B&R

AK.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

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Type of Change

12/15/2003

Add New B&R

AK.12.00.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid to DOE Employees incident to their Employment and payments to other funds for the benefit of such employees.

12/15/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: AK - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AK.12.02.00.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

12/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: AK - 006
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AK.12.03.00.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

12/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: AK - 007
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AK.13.00.00.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by
FPM Regulations, Chapter 550, Subchapter 7.

12/15/2003

Add New B&R

Definition

Report Level

AK.20.00.00.0 No No Clean Coal Contractual Services and Supp

Long Title: Clean Coal Contractual Services and Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes all costs of FE Headquarters related to contractual services, supplies and materials.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 008
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/15/2003

Add New B&R

Definition

AK.20.04.00.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 009
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/15/2003

Add New B&R

AK.20.05.00.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 010
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

12/15/2003

Add New B&R

AK.20.06.00.0 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/15/2003

Add New B&R

AK.20.07.00.0

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

12/15/2003

Add New B&R

AK.21.00.00.0 No No Clean Coal Travel and Transportation of

Long Title: Clean Coal Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of persons.

12/15/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: AK - 013
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AK.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FE PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 014

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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 Level Level Short Title

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Change
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B&R Code
If Changed

Type of Change

12/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: AM - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AM0000000 - AM9999999, FutureGen

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AM.00.00.00.0 Yes Yes FutureGen

Long Title: FutureGen

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes all costs associated with the demonstration of a prototype of the fossil fuel plant of the future. The plant will combine electricity and hydrogen production with the virtual elimination of harmful emissions, including greenhouse gases through sequestration. The FutureGen power plant will serve as the test bed for demonstrating the best technologies the world has to offer.

12/15/2003

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AR - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AR0000000 - AR9999999, U.S./China Energy and Environmental Center

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AR.00.00.00.0 Yes Yes U.S./China Energy and Environmental Cent

Long Title: U.S./China Energy and Environmental Center

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes all costs associated with enhancing the competitiveness and adoption of U.S. clean energy and environmental technology in China, and to advance efforts to protect local and global environments through the use of such technology.

12/15/2003

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.04.00.0 No No Biomass Congressional Earmarks

Long Title: Biomass Congressional Earmarks

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Biomass Congressional Earmarks

12/19/2003

Add New B&R

Resp. Segment

BM.01.04.01.0 No Yes Consortium for Plant Biotech Research

Long Title: Consortium for Plant Biotechnology Research (CPBR)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Consortium for Plant Biotechnology Research (CPBR).

Fiscal Year: 2004

Change Report by B&R

Page: BM - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

BM.01.04.02.0 No Yes E-Diesel Research by Natl Corn Growers

Long Title: E-Diesel Research by National Corn Growers Association

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: E-Diesel Research by National Corn Growers Association

12/19/2003

Add New B&R

Short Title

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.04.03.0 No Yes Iowa State University Ctr for Catalysis

Long Title: Iowa State University Center for Catalysis

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Iowa State University Center for Catalysis- New Uses Information and Entrepreneur Development
Center in Belvidere, IL.

12/19/2003

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

BM.01.04.04.0 No Yes Univ of Louisville Ethanol Production

Long Title: University of Louisville Ethanol Production from Biomass Large-Scale Facility Design Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: University of Louisville Ethanol Production from Biomass Large-Scale Facility Design Project

Fiscal Year: 2004

Change Report by B&R

Page: BM - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Control

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

BM.01.04.05.0 No Yes Purdue University BioBased Products

Long Title: Purdue University in Cooperation with Midwest Consortium for Sustainable Biobased Products and Bioenergy

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Purdue University in Cooperation with Midwest Consortium for Sustainable Biobased Products and Bioenergy.

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Change
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B&R Code
If Changed

Type of Change

BM.01.04.06.0 No Yes Gridley Rice Straw Project

Long Title: Gridley Rice Straw Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Gridley Rice Straw Project

12/19/2003

Add New B&R

Resp. Segment

Report Level

BM.01.04.07.0 No Yes McMinnville Biodiesel Project

Long Title: McMinnville Biodiesel Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: McMinnville Biodiesel Project

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Type of Change

12/19/2003

Add New B&R

Resp. Segment

Report Level

BM.01.04.08.0 No Yes Mount Mass CC Bio Wood Gasification

Long Title: Mount Mass CC Bio Wood Gasification Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Mount Mass CC Bio Wood Gasification Project

12/19/2003

Add New B&R

Short Title

Resp. Segment

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Fiscal Year: 2004

Change Report by B&R

Page: BM - 007
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Short Title

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B&R Code
If Changed

Type of Change

BM.01.04.09.0 No Yes North Central Texas Dairy Waste Control

Long Title: North Central Texas Dairy Waste Control Pilot Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: North Central Texas Dairy Waste Control Pilot Plant

12/19/2003

Add New B&R

Resp. Segment

Report Level

BM.01.04.10.0 No Yes Mississippi State Biodiesel Production

Long Title: Mississippi State Biodiesel Production Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Mississippi State Biodiesel Production Project

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Type of Change

12/19/2003

Add New B&R

Short Title

Resp. Segment

Report Level

BM.01.04.11.0

No

Yes Maine Forest Bioproducts R&D

Long Title: Maine Forest Bioproducts R&D

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Maine Forest Bioproducts R&D

12/19/2003

Add New B&R

Resp. Segment

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Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

BM.01.04.12.0 No Yes University Tennessee Switchgrass Project

Long Title: University Tennessee Switchgrass Demonstration Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: University Tennessee Switchgrass Demonstration Project.

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

BM.01.04.13.0 No Yes Iowa St Univ Switchgrass Gasification

Long Title: Iowa State University- Clean Energy from Gasification of Switchgrass

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Iowa State University- Clean Energy from Gasification of Switchgrass

Fiscal Year: 2004

Change Report by B&R

Page: BM - 010
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Type of Change

12/19/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

BM.01.04.14.0

No

Yes Missouri Soybean Assoc Biodiesel Demo

Long Title: Missouri Soybean Association Biodiesel Demonstration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Missouri Soybean Association Biodiesel Demonstration

12/19/2003

Add New B&R

Short Title

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Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Short Title

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Change
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B&R Code
If Changed

Type of Change

BM.01.04.15.0 No Yes Biodiesel from Nebraska Soybean Oil

Long Title: Research in Nebraska on Improved Soybean Oil for Biodiesel Fuel

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Research in Nebraska on Improved Soybean Oil for Biodiesel Fuel.

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

BM.01.04.16.0 No Yes Regional Biomass Energy Program-FY 2004

Long Title: Regional Biomass Energy Program (FY 2004)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Regional Biomass Energy Program (FY 2004)

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Short Title

Resp. Segment

Report Level

BM.01.04.17.0 No Yes On-Farm Small Scale Waste Energy Demo

Long Title: On-Farm Small Scale Waste Energy Demonstration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: On-Farm Small Scale Waste Energy Demonstration

12/19/2003

Add New B&R

Short Title

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Change
Date

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B&R Code
If Changed

Type of Change

BM.01.04.18.0 No Yes Oxydiesel Demonstrations in CA and NV

Long Title: Oxydiesel Demonstration Program in California and Nevada

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Oxydiesel Demonstration Program in California and Nevada

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

BM.01.04.19.0 No Yes Biorefinery at Louisiana State Univ

Long Title: Biorefinery at Louisiana State University Agricultural Center

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Biorefinery at Louisiana State University Agricultural Center

Fiscal Year: 2004

Change Report by B&R

Page: BM - 014
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

BM.01.04.20.0 No Yes University of North Dakota-Biomass Ctr

Long Title: University of North Dakota- Center for Biomass Utilization

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: University of North Dakota- Center for Biomass Utilization

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 015
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

BM.01.04.21.0 No Yes Vermont Biomass Energy Resource Center

Long Title: Vermont Biomass Energy Resource Center

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Vermont Biomass Energy Resource Center

12/19/2003

Add New B&R

Resp. Segment

Report Level

BM.01.04.22.0 No Yes North Country Hospital Biomass Project

Long Title: North Country Hospital- Biomass/Cogeneration Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: North Country Hospital- Biomass/Cogeneration Project

Fiscal Year: 2004

Change Report by B&R

Page: BM - 016
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

BM.01.04.23.0 No Yes Univ of Iowa Switchgrass Gasification

Long Title: Univ of Iowa Switchgrass Gasification

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Univ of Iowa Switchgrass Gasification

12/19/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 017
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Control

Report

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Short Title

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B&R Code
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Type of Change

BM.01.04.24.0 No Yes Ag-Based Indust Lubricants Center -Iowa

Long Title: Ag-Based Industrial Lubricants Center at University of Northern Iowa

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Ag-Based Industrial Lubricants Center at University of Northern Iowa

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

BM.01.04.25.0 No Yes Michigan Biotechnology Initiative

Long Title: Michigan Biotechnology Initiative

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Michigan Biotechnology Initiative

Fiscal Year: 2004

Change Report by B&R

Page: BM - 018
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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If Changed

Type of Change

12/19/2003

Add New B&R

Resp. Segment

Report Level

BM.01.04.26.0 No Yes Iowa Switchgrass Project-Chariton Valley

Long Title: Iowa Switchgrass Project-Chariton Valley

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Iowa Switchgrass Project-Chariton Valley

12/19/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

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Fiscal Year: 2004

Change Report by B&R

Page: BM - 019
Run Date: 1/12/2004

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

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Report

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B&R Code
If Changed

Type of Change

BM.01.04.27.0 No Yes BioBased Products- Belvidere, IL

Long Title: BioBased Products- Belvidere, IL, New Uses Information and Entrepreneur Development Center

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: BioBased Products- Belvidere, IL, New Uses Information and Entrepreneur Development Center.

12/19/2003

Add New B&R

Long Title

Definition

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Fiscal Year: 2004

Change Report by B&R

Page: BT - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

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Short Title

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Change
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B&R Code
If Changed

Type of Change

BT.06.00.00.0 No No Building Tech- Congressional Earmarks

Long Title: Building Tech- Congressional Earmarks

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Building Tech- Congressional Earmarks.

12/19/2003

Add New B&R

Definition
Resp. Segment

BT.06.01.00.0 No Yes National Fenestration Rating Council

Long Title: National Fenestration Rating Council

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: National Fenestration Rating Council.

Fiscal Year: 2004

Change Report by B&R

Page: BT - 002

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

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Type of Change

12/19/2003

Add New B&R

Definition

Resp. Segment

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Fiscal Year: 2004

Change Report by B&R

Page: EB - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Control

Report

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B&R Code
If Changed

Type of Change

EB.21.04.00.0 No No Solar Energy Congressional Earmarks

Long Title: Solar Energy Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Solar Energy Congressional Earmarks.

12/19/2003

Add New B&R

Definition
Resp. Segment

EB.21.04.01.0 No Yes Yucca Valley, CA Solar Energy Project

Long Title: Solar Energy Project in Yucca Valley, CA

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Solar Energy Project in Yucca Valley, CA.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 002
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.21.04.02.0

No

Yes Center for Ecological Technology

Long Title: Center for Ecological Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Center for Ecological Technology.

12/19/2003

Add New B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 003
Run Date: 1/12/2004

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

EB.21.04.03.0 No Yes Hachensack Univ Green Blg Med Ctr

Long Title: Hachensack University Green Building Medical Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hachensack University Green Building Medical Center.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.21.04.04.0 No Yes Southeast/Southwest PV Expmt Sta

Long Title: Southeast and Southwest Photovoltaic Experiment Stations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Southeast and Southwest Photovoltaic Experiment Stations.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 004
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.24.00.00.0 Yes No Biomass/Biofuels Energy Systems - Power

Long Title: Biomass/Biofuels Energy Systems - Power Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EB - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Control

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Change
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B&R Code
If Changed

Type of Change

EB.25.03.00.0 No No Wind Energy Congressional Earmarks

Long Title: Wind Energy Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Wind Energy Congressional Earmarks.

12/19/2003

Add New B&R

Definition
Resp. Segment

EB.25.03.01.0 No Yes St Francis Wind Farm Feasibility

Long Title: Wind Farm Feasibility Study by Saint Francis University

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Wind Farm Feasibility Study by Saint Francis University.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 006
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.25.03.02.0

No

Yes Saginaw Chippewa Wind Project

Long Title: Saginaw Chippewa Wind Energy Development Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Saginaw Chippewa Wind Energy Development Project.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Short Title

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B&R Code
If Changed

Type of Change

EB.25.03.03.0 No Yes Vermont Wind Energy Program

Long Title: Vermont Wind Energy Program

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Vermont Wind Energy Program.

12/19/2003

Add New B&R

Definition
Resp. Segment

Report Level

EB.25.03.04.0 No Yes Bellevue, WA Wind Turbine

Long Title: Ongoing Wind Turbine Effort in Bellevue, WA

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Ongoing Wind Turbine Effort in Bellevue, WA.

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.36.00.00.0 Yes No National Renewable Energy Laboratory

Long Title: National Renewable Energy Laboratory (NREL)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: National Renewable Energy Laboratory (NREL) facilities and infrastructure.

12/19/2003

Recast B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Short Title

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If Changed

Type of Change

EB.36.02.00.0 No No NREL Congressional Earmarks

Long Title: NREL Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: NREL Congressional Earmarks.

12/19/2003

Add New B&R

Definition
Resp. Segment

EB.36.02.01.0 No Yes Natl Ctr on Energy Mgt & Bldg Tech

Long Title: National Center on Energy Management and Building Technologies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: National Center on Energy Management and Building Technologies.

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.40.04.00.0

No

No

Geothermal Congressional Earmarks

Long Title: Geothermal Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Geothermal Congressional Earmarks

12/19/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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B&R Code
If Changed

Type of Change

EB.40.04.01.0 No Yes Full Circle Project in Lake County, CA

Long Title: Full Circle Project in Lake County, CA

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Full Circle Project in Lake County, CA.

12/19/2003

Add New B&R

Definition
Resp. Segment

Report Level

EB.40.04.02.0 No Yes Geothermal Research at Univ of NV-Reno

Long Title: Geothermal Research at Univ of Nevada Reno

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Geothermal Research at Univ of Nevada Reno.

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.00.0

No

No Hydrogen Congressional Earmarks

Long Title: Hydrogen Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hydrogen Congressional Earmarks

12/19/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

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If Changed

Type of Change

EB.42.06.01.0 No Yes Lansing Community College Alt Energy Ctr

Long Title: Lansing Community College Alternative Energy Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Lansing Community College Alternative Energy Center

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.02.0 No Yes Edison Materials Technology Center

Long Title: Edison Materials Technology Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Edison Materials Technology Center.

Fiscal Year: 2004

Change Report by B&R

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Type of Change

12/19/2003

Add New B&R

Definition
Resp. Segment

Report Level

EB.42.06.03.0 No Yes National Ctr for Manufacturing Science

Long Title: National Center for Manufacturing Sciences

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: National Center for Manufacturing Sciences.

12/19/2003

Add New B&R

Short Title
Definition
Resp. Segment

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B&R Code
If Changed

Type of Change

EB.42.06.04.0 No Yes Hi-Way Initiative in New York State

Long Title: Hi-Way Initiative in New York State

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hi-Way Initiative in New York State.

12/19/2003

Add New B&R

Definition
Resp. Segment

Report Level

EB.42.06.05.0 No Yes Shared Tech Transfer by Nicholls St Univ

Long Title: Shared Technology Transfer by Nicholls State University

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Shared Technology Transfer by Nicholls State University.

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

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Add New B&R

Long Title

Short Title

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Resp. Segment

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EB.42.06.06.0

No

Yes Florida Hydrogen Partnership

Long Title: Florida Hydrogen Partnership

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Florida Hydrogen Partnership.

12/19/2003

Add New B&R

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Resp. Segment

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Fiscal Year: 2004

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EB.42.06.07.0 No Yes Fuel Cell Research by Univ of South FL

Long Title: Fuel Cell Research by University of South Florida

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Fuel Cell Research by University of South Florida.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.08.0 No Yes IN Fuel Cell- Distrib Gen/CO2 Sequest

Long Title: Fuel Cell Development for Distributed Generation and Carbon Dioxide Sequestration in Northwest Indiana

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Fuel Cell Development for Distributed Generation and Carbon Dioxide Sequestration in Northwest Indiana.

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

EB.42.06.09.0 No Yes PA Hydrogen Regional Infrastructure

Long Title: Hydrogen Regional Infrastructure Program in Pennsylvania

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hydrogen Regional Infrastructure Program in Pennsylvania.

12/19/2003

Add New B&R

Long Title

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 019
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.06.10.0 No Yes Evermont Hydrogen Electrolyzer Project

Long Title: Evermont Hydrogen Electrolyzer Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Evermont Hydrogen Electrolyzer Project.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.11.0 No Yes Delaware Co Electric Coop Fuel Cell

Long Title: Residential Fuel Cell Demonstration by the Delaware County Electric Coop

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Residential Fuel Cell Demonstration by the Delaware County Electric Coop.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 020
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.12.0

No

Yes Univ of So Carolina- Expand Clean Energy

Long Title: Expanding Clean Energy Research and Education Program at the University of South Carolina

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Expanding Clearn Energy Research and Education Program at the University of South Carolina.

12/19/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 021
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.06.13.0 No Yes Univ of MT- Hydrogen Futures Park

Long Title: Hydrogen Futures Park at the University of Montana

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hydrogen Futures Park at the University of Montana.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.14.0 No Yes Fuel Cell Mine Loader/Locomotive

Long Title: Fuel Cell Mine Loader and Prototype Locomotive

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Fuel Cell Mine Loader and Prototype Locomotive.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 022
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.15.0

No

Yes Hydrogen from Water-UNLV

Long Title: Solar-Powered Thermo-Chemical Production of Hydrogen from Water at the University of Nevada at Las Vegas

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Solar-Powered Thermo-Chemical Production of Hydrogen from Water at the University of Nevada at Las Vegas.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 023
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.06.16.0 No Yes Hydrogen Fueling Station- UNLV

Long Title: University of Nevada at Las Vegas- Renewable Hydrogen Fueling Station System

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: University of Nevada at Las Vegas- Renewable Hydrogen Fueling Station System.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.17.0 No Yes Startech Hydrogen Production Project

Long Title: Startech Hydrogen Production Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Startech Hydrogen Production Project.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 024
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Definition

Resp. Segment

Report Level

EB.42.06.18.0

No

Yes Washoe Co, NV Fuel Cell Transport

Long Title: Hydrogen Fuel Cell Project for the Regional Transportation Commission of Washoe County, Nevada

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hydrogen Fuel Cell Project for the Regional Transportation Commission of Washoe County, Nevada.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 025
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.06.19.0 No Yes Hawaii Hydrogen Center

Long Title: Hawaii Hydrogen Center for Development and Deployment of Distributed Energy Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hawaii Hydrogen Center for Development and Deployment of Distributed Energy Systems.

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.42.06.20.0 No Yes Smart Energy Mgt Control Systems

Long Title: Smart Energy Management Control Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Smart Energy Management Control Systems.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 026
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EB.54.00.00.0 Yes No Renewable Energy Program Support

Long Title: Renewable Energy Program Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cost For Providing Analysis And Technical Assistance, And Collaboration On The
Deployment And Development Of Renewable And Energy Efficiency Technologies And
Programs, Such As Related To Newly Restructured Electricity Markets.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 027

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/19/2003

Long Title

Short Title

Resp. Segment

EB.54.04.00.0

No

No

RE Support- Congressional Earmarks

Long Title: RE Support- Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: RE Support- Congressional Earmarks.

12/19/2003

Add New B&R

Definition

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EB - 028
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.54.04.01.0 No Yes Southwest Multi-Programs in NV

Long Title: Southwestern U.S. Multi-Program Activities with NREL Virtual Office in Nevada.

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Southwestern U.S. Multi-Program Activities with National Renewable Energy Laboratory (NREL)
Virtual Office in Nevada.

12/19/2003

Add New B&R

Long Title

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EC - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.09.00.00.0 No No Building Research and Standards

Long Title: Building Research and Standards

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Building Research and Standards

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EC - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.15.02.02.0 No No Institutional Conservation Program (ICP)

Long Title: Institutional Conservation Program (ICP)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/9/2004

Delete B&R

Resp. Segment

EC.17.01.00.0 No No Evaluation, Planning, and Analysis

Long Title: Evaluation, Planning, and Analysis

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Costs Associated With Identifying RD Needs And Quantifying The Contributions That
Can Be Made By Energy Efficient And Renewable Technologies Within The Building Sector.

Fiscal Year: 2004

Change Report by B&R

Page: EC - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EC.17.02.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ec 17 02 12 3.

Fiscal Year: 2004

Change Report by B&R

Page: EC - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EC.17.02.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EC - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.17.02.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.06.00.0 No No Financial Assistance

Long Title: Financial Assistance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Financial Assistance

1/9/2004

Delete B&R

Resp. Segment

ED.42.02.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: ED - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ed 42 02 12 2.

1/9/2004

Delete B&R

Resp. Segment

ED.42.02.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

ED.42.02.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EE - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.05.00.00.0 Yes No Vehicle Technologies R&D

Long Title: Vehicle Technologies R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Vehicle Technologies RD

1/9/2004

Delete B&R

Resp. Segment

EE.06.00.00.0 Yes No Fuels Utilization R&D

Long Title: Fuels Utilization R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Fuels Utilization RD

Fiscal Year: 2004

Change Report by B&R

Page: EE - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EE.07.00.00.0

Yes

No

Materials Technologies

Long Title: Materials Technologies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Materials Technologies

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EE - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.08.00.00.0 Yes No Technology Deployment

Long Title: Technology Deployment

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Technology Deployment

1/9/2004

Delete B&R

Resp. Segment

EE.09.02.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EE - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ee 09 02 12 3.

1/9/2004

Delete B&R

Resp. Segment

EE.09.02.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2004

Change Report by B&R

Page: EE - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EE.09.02.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EH - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.27.00.00.0 No Yes Energy Efficiency Science Initiative

Long Title: Energy Efficiency Science Initiative

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Energy Efficiency Science Initiative

EM0200000
12/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.28.00.00.0 No No Policy & Mgt- Congressional Earmarks

Long Title: Policy & Mgt- Congressional Earmarks

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Policy & Mgt- Congressional Earmarks.

12/19/2003

Add New B&R

Definition
Resp. Segment

EH.28.01.00.0 No Yes Energy & Research- Western Carolinas

Long Title: Energy & Research Consortium of the Western Carolinas for Technology Transfer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Energy & Research Consortium of the Western Carolinas for Technology Transfer.

Fiscal Year: 2004

Change Report by B&R

Page: EH - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EH.28.02.00.0

No

Yes National Academy of Science

Long Title: National Academy of Science

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: National Academy of Science (NAS) independent review of DOE energy efficiency program activities.

EM0300000

Fiscal Year: 2004

Change Report by B&R

Page: EH - 004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EL - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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Control

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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

EL.18.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El 18 01 12 3.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EL - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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Control

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Short Title

Last
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B&R Code
If Changed

Type of Change

EL.18.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

1/9/2004

Delete B&R

Resp. Segment

EL.18.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Fiscal Year: 2004

Change Report by B&R

Page: EL - 003

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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Type of Change

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EM - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EM.02.00.00.0 Yes Yes Energy Efficiency Science Initiative

Long Title: Energy Efficiency Science Initiative

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes cost to identify and promote promising energy efficiency research and development opportunities which have evolved to a point between fundamental exploratory science and pre-commercial applied R&D.

12/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EM - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

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Change
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B&R Code
If Changed

Type of Change

EM.03.00.00.0 Yes Yes National Academy of Science

Long Title: National Academy of Science

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes cost for independent annual review of DOE energy efficiency program benefits that assist in determining relative project performance

12/19/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

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Short Title

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B&R Code
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Type of Change

EO.01.04.00.0 No No DER- Congressional Earmarks

Long Title: DER- Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: DER- Congressional Earmarks.

12/19/2003

Add New B&R

Definition
Resp. Segment

EO.01.04.01.0 No Yes National Accounts Energy Alliance

Long Title: National Accounts Energy Alliance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: National Accounts Energy Alliance.

Fiscal Year: 2004

Change Report by B&R

Page: EO - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

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Type of Change

12/19/2003

Add New B&R

Definition

Resp. Segment

Report Level

EO.02.02.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Personal Services

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EO - 003
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

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Short Title

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Date

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B&R Code
If Changed

Type of Change

EO.02.02.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Personnel Benefits

1/9/2004

Delete B&R

Resp. Segment

EO.02.02.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Travel and Transportation of Persons

Fiscal Year: 2004

Change Report by B&R

Page: EO - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

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If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EU.00.00.00.0 No No Uranium Enrichment D & D Fund

Long Title: Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Long Title
Short Title

Resp. Segment

EU.01.00.00.0 No No Other Uranium Activities

Long Title: Other Uranium Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EU.01.MP.00.0 Yes No Maintenance and Pre-Existing Liabilities

Long Title: Maintenance and Pre-Existing Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Maintenance and Pre-Existing Liabilities

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control

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B&R Code
If Changed

Type of Change

EU.01.MP.1P.0 No Yes OR-1P3 ORR Pre-Existing Liabilities

Long Title: OR-1P3 ORR Pre-Existing Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

12/17/2003

Resp. Segment

EU.01.MP.4M.0 No Yes OR-4M3 ETP Uranium Facilities Maintenance

Long Title: OR-4M3 ETP Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

Definition:

Includes costs at ETPP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

12/17/2003

Resp. Segment

EU.01.MP.5M.0 No Yes OR-5M3 Paducah Uranium Facilities Maintenance

Long Title: OR-5M3 Paducah Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control

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If Changed

Type of Change

Definition:

Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

12/17/2003

Resp. Segment

EU.01.MP.5P.0 No Yes OR-5P3 Paducah Pre-Existing Liabilities

Long Title: OR-5P3 Paducah Pre-Existing Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Fiscal Year: 2004

Change Report by B&R

Page: EU - 006
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EU.01.MP.6M.0 No Yes OR-6M3 Portsmouth Uranium Facilities Mai

Long Title: OR-6M3 Portsmouth Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 007
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EU.01.MP.6P.0 No Yes OR-6P3 Portsmouth Pre-Existing Liabiliti

Long Title: OR-6P3 Portsmouth Pre-Existing Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Fiscal Year: 2004

Change Report by B&R

Page: EU - 008
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EU.01.MP.9C.0 No Yes OR-9C3 DUF6 Conversion Facility

Long Title: OR-9C3 Depleted Uranium Hexafluoride (DUF6) Conversion Facility

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs at Other Sites associated with implementation of the Depleted Uranium Hexafluoride (DUF6) management and conversion project and research and development on alternative uses of DUF6 for possible government applications which may reduce the cost of Federal Government programs.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 009

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

12/17/2003

Resp. Segment

EU.02.00.00.0

Yes

No

UE D&D Fund-D&D Activities

Long Title: Uranium Enrichment D&D Fund - D&D Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 010
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
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Type of Change

EU.02.21.00.0 No No East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.02.21.10.2 No Yes OR-0102 East Tennessee Technology Park

Long Title: OR-0102 East Tennessee Technology Park Post Closure Liabilities/Administration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 011
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

Definition:

Includes costs to support on-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees; legacy documents and litigation issues; administration of the Sample Management Office and the National Center of Excellence for Metal Recycle; and Lockheed Martin Energy Systems Contract Closeout.

EU02G1930

EU02G8930

12/17/2003

Resp. Segment

EU.02.21.40.0

No

Yes OR-0040 Nuclear Facility Decontamination

Long Title: OR-0040 Nuclear Facility Decontamination and Decommissioning - East Tennessee Technology Park (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 012

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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If Changed

Type of Change

Definition:

Includes costs to cover decommissioning of facilities and remedial actions for contaminated sites at the East Tennessee Technology Park (the former K-25 Gaseous Diffusion Plant) in Oak Ridge, Tennessee. It also funds a portion of site infrastructure services, including fire protection, utility services, environmental, safety and health programs, real property management, power operations, and maintenance, capital improvements and repairs.

EU02G1930
EU02G4230
EU02G4330
EU02G4430
EU02G4930

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

EU.02.23.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.02.23.90.0 No Yes OR-0900 Pre-2004 Completions

Long Title: OR-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for pre-2004 completions at the Oak Ridge Operations Office.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 014
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

12/17/2003

Resp. Segment

EU.02.24.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 015
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

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B&R Code
If Changed

Type of Change

EU.02.24.10.0 No No OR-0103 Oak Ridge Reservation Community

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.02.24.10.3 No Yes OR-0103 Oak Ridge Reservation Communitiy

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 016
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control Report

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B&R Code
If Changed

Type of Change

Definition:

Includes costs to support the two Tennessee Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under Comprehensive Environmental Response, Compensation and Liability Act. EM will support Agreement-In-Principles until Oak Ridge Operations Office/EM mission completion in 2015.

EU02G8930

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

EU.02.26.00.0 No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.02.26.10.0 No No PA-0102/0103 Paducah Community and Regul

Long Title: PA-0102/0103 Paducah Community and Regulatory Support and Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 018

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

1/9/2004

Add New B&R
Delete B&R

Definition
Resp. Segment

EU.02.26.10.2 No Yes PA-0102 Paducah Contract/Post-Closure Li

Long Title: PA-0102 Paducah Contract/Post-Closure Liabilities/Administration (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 019
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

Definition:

Includes costs for a contract liability to provide post-retirement life and medical benefits for the Lockheed Martin Energy Systems and Lockheed Martin Utility Services employees, funding for annual Uranium Enrichment Decontamination and Decommissioning Fund audit, and litigation expenses at the Paducah Gaseous Diffusion Plant. DOE is responsible for the post-retirement life and medical benefits for Lockheed Martin Energy Systems and Lockheed Martin Utility Services retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation (July 28, 1998). On-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees, and legacy documents and litigation issues are maintained. Record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both State and Federal regulatory and elected officials are performed.

EU02G5930

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 020
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.26.10.3 No Yes PA-0103 Paducah Community and Regulatory

Long Title: PA-0103 Paducah Community and Regulatory Support (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant. Kentucky uses the grant money to provide independent surface water, groundwater, air and other environmental monitoring at Paducah. These funds are not used by the State to provide regulatory oversight. The funds from the decontamination and decommissioning account are for activities directly related to the cleanup of the gaseous diffusion plants. Other activities not directly related to decommissioning of the gaseous diffusion plants are covered in the Non-Defense account. Support for these activities from the Uranium Enrichment Decontamination and Decommissioning Fund will continue until final decontamination and decommissioning and remediation of the plant is complete.

EU02G5930
12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 021
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.26.13.0 No Yes PA-0013 Solid Waste Stabilization and Di

Long Title: PA-0013 Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to store, treat, and dispose of all legacy waste generated by activities at the Paducah Gaseous Diffusion Plant prior to 1993, and small quantities of newly generated waste from waste storage, treatment, and disposal operations. Although the United States Enrichment Corporation handles its own waste treatment and disposal, through DOE's lease agreement with them, we remain responsible for some waste streams which are generated by the United States Enrichment Corporation's operation of the plant. DOE handles this waste as newly generated waste. The primary waste streams are low-level, mixed low-level, hazardous, transuranic, polychlorinated biphenyl, and sanitary wastes.

EU02G5530
12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 022
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.26.40.0 No Yes PA-0040 Nuclear Facility Decontamination

Long Title: PA-0040 Nuclear Facility Decontamination and Decommissioning Paducah (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for environmental cleanup and risk reduction through focused response actions and performs surveillance and maintenance activities at the Paducah Gaseous Diffusion Plant. Environmental problems include on- and off-site groundwater contamination, which had contaminated off-site residential water wells; and contaminated surface water, sediments and soil, with both radioactive and chemical contaminants.

EU02G5230

EU02G5430

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 023
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.27.00.0 No No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.02.27.10.0 No No PO-0103/0104 Portsmouth Contract/Post-CI

Long Title: PO-0103/0104 Portsmouth Contract/Post-Closure Liabilities/Administration and Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 024
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

12/17/2003

Resp. Segment

EU.02.27.10.3 No Yes PO-0103 Portsmouth Contract/Post-Closure

Long Title: PO-0103 Portsmouth Contract/Post-Closure Liabilities/Adminsitration (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support a contractual liability for the post-retirement life and medical benefits for the Lockheed Martin Energy Systems, Lockheed Martin Utility Services, and Ohio Valley Electric Corporation employees and litigation expenses at the Portsmouth Gaseous Diffusion Plant. DOE is responsible for the life-cycle post-retirement life and medical benefits for Lockheed Martin Energy Systems, Lockheed Martin Utility Services and retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

12/17/2003

Resp. Segment

EU.02.27.10.4 No Yes PO-0104 Portsmouth Community and Regulat

Long Title: PO-0104 Portsmouth Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for Portsmouth community and regulatory support.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 026
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
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Type of Change

EU.02.27.13.0 No Yes PO-0013 Solid Waste Stabilization and Dis

Long Title: PO-0013 Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to store, characterize, treat, and dispose of legacy waste generated by activities at the Portsmouth Gaseous Diffusion Plant prior to 1993. This will reduce risks and storage costs. The primary waste streams are low-level, mixed low-level, Toxic Substances Control Act-low level, hazardous, and sanitary wastes.

EU02G6530
12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 027
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.27.40.0 No Yes PO-0040 Nuclear Facility Decontamination

Long Title: PO-0040 Nuclear Facility Decontamination and Decommissioning-Portsmouth (UED&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to continue to operate active and passive groundwater treatment systems until regulatory-directed cleanup levels are achieved. Surveillance and maintenance of remedial actions, and decontamination and decommissioning of facilities also will continue beyond FY 2006 because of the continuing presence of the United States Enrichment Corporation's activities at the site including advanced centrifuge technology deployment.

EU02G6230

EU02G6430

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 028
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.49.00.0 No Yes Headquarters

Long Title: Headquarters

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.02.G1.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 029
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

12/17/2003

Delete B&R

Resp. Segment

EU.02.G1.93.0 No Yes OR-193 Long Term Contractor Liabilities

Long Title: OR-193 Long Term Contractor Liabilities - D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for work activities associated with transitioning from Management and Operating contractor to Management and Integration Contractor management structure. All non-recurring contractor transition activities except for post April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environmental Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 030
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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12/17/2003

Resp. Segment

EU.02.G4.00.0

No

No

East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: East Tennessee Technology Park

12/17/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 031
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.G4.23.0 No Yes OR-423 ETP Remedial Action - D&D Fund

Long Title: OR-423 ETP Remedial Action - D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for remedial action activities at the East Tennessee Technology Park watershed including removal of hazardous materials; treatment, and disposal of remediation waste; source control/elimination to preclude the additional spread of contamination and remediation of soils, groundwater, and building structures to industrial use standards; and initiate long-term surveillance and maintenance.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.G4.33.0 No Yes OR-433 ETPP D&D - D&D Fund

Long Title: OR-433 ETPP Decontamination & Decommissioning - D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Comprehensive Environmental Response, Compensation, and Liability Act activities to address environmental hazards at the East Tennessee Technology Park facilities. Includes decontamination, decommissioning, and demolishing facilities per the Comprehensive Environmental Response, Compensation, and Liability Act and Federal Facilities Agreement milestones.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.G4.43.0 No Yes ETPP Surveillance & Maintenance - D&D

Long Title: OR-443 ETPP Surveillance & Maintenance - D&D

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all elements of work required to ensure adequate containment and control of shutdown facilities that await decontamination and decommissioning or reuse. This includes scope that is conducted in conjunction with Project Baseline Summary OR-441 under the Defense Post-2006 Completion account, because dual funding sources are utilized to carry out these activities. Includes subprojects and/or work elements that comprise the total scope of this Project Baseline Summary.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 034
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.G4.93.0 No Yes OR-493 ETPP - ORO Prime Contracts

Long Title: OR-493 ETPP - ORO Prime Contracts

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for removal of process equipment and the decontamination of the contaminated equipment and building space from three of the five process buildings on the East Tennessee Technology Park site. Also includes Decon Recovery Services to decommission the K-1420 building.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.G5.00.0 No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Paducah Gaseous Diffusion Plant

1/9/2004

Delete B&R

Resp. Segment

EU.02.G5.23.0 No Yes OR-523 Paducah Remedial Action

Long Title: OR-523 Paducah Remedial Action

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 036
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

Definition:

Includes costs for remedial action activities at the Paducah Gaseous Diffusion Plant to address hazardous/solid waste units and reduce the public risk due to extensive groundwater contamination (technicium, trichloroethylene). Includes activities to address potential public risks through source control, plume mitigation, pre-decommissioning, and long-term surveillance and maintenance.

12/17/2003

Resp. Segment

EU.02.G5.43.0

No

Yes OR-543 Paducah Surveillance & Maintenanc

Long Title: OR-543 Paducah Surveillance & Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Includes the cost of surveillance and maintenance at Paducah, including routine and long-term surveillance and maintenance of DOE facilities and release sites, as well as environmental monitoring, groundwater sampling, and pollution prevention activities.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 037
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

12/17/2003

Resp. Segment

EU.02.G5.53.0 No Yes OR-553 Paducah Waste Management

Long Title: OR-553 Paducah Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for reducing legacy waste inventory through off-site treatment and disposal; compliant storage activities and restoration-derived waste management; and waste management technical and landlord support.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 038
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

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Type of Change

12/17/2003

Resp. Segment

EU.02.G5.93.0 No Yes OR-593 Paducah Long-Term Contractor Liab

Long Title: OR-593 Paducah Long-Term Contractor Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Paducah.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Type of Change

EU.02.G6.00.0 No No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Portsmouth Gaseous Diffusion Plant

12/17/2003

Resp. Segment

EU.02.G6.23.0 No Yes OR-623 Portsmouth Remedial Action

Long Title: OR-623 Portsmouth Remedial Action

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Definition:

Includes costs for activities to transition from investigation and interim corrective measures of hazardous/solid waste units to cleanup of on-site groundwater contamination (primarily trichloroethylene) at the Portsmouth Gaseous Diffusion Plant. Includes employment of new technologies for trichloroethylene removal. Includes closure of remaining Resource Conservation and Recovery Act hazardous waste units, containment and contaminant removal of on-site groundwater plumes, treatment or disposal of legacy waste, and pre-decommissioning.

12/17/2003

Resp. Segment

EU.02.G6.43.0

No

Yes OR-643 Portsmouth Surveillance & Mainten

Long Title: OR-643 Portsmouth Surveillance & Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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If Changed

Type of Change

Definition: Includes costs to operate and maintain the ongoing groundwater program at the site in accordance with regulatory requirements. This includes operation of existing groundwater treatment facilities which provide confinement of contamination on-site, and treatment for existing groundwater plumes, and operation of the sitewide groundwater monitoring program. Also includes Long-Term Surveillance and Maintenance of the Remedial Action units and decommissioning and decontamination facilities.

12/17/2003

Resp. Segment

EU.02.G6.53.0 No Yes OR-653 Portsmouth Waste Management

Long Title: OR-653 Portsmouth Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to perform treatment, maintain waste storage and expedite all waste streams to final disposition; reduce the waste management overhead burden in direct proportion to the waste streams shipped offsite for disposition; document all past, present and future waste streams generated by DOE-directed activities that have been stored or are being stored for disposition in the Resource Conservation and Recovery Act permitted storage areas.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 042
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EU.02.G6.93.0 No Yes OR-693 Portsmouth Long-Term Contractor

Long Title: OR-693 Portsmouth Long-Term Contractor Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Portsmouth.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 043
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EU.02.G8.00.0 No No Oak Ridge Off-Site

Long Title: Oak Ridge Off-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Oak Ridge Off-Site

12/17/2003

Resp. Segment

EU.02.G8.23.0 No Yes OR-823 Offsite Projects - D&D Fund

Long Title: OR-823 Offsite Projects - D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 044
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

Definition:

Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the Oak Ridge Reservation that may be contaminated as a result from activities at the Oak Ridge Reservation. Contaminants identified include primarily uranium, heavy metals, dioxinsfurans and PCBs.

12/17/2003

Resp. Segment

EU.02.G8.93.0

No

Yes OR-893 Directed Support - D&D Fund

Long Title: OR-893 Directed Support - D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Includes costs for several subprojects that are directly managed by DOE-Oak Ridge Operations. Includes Agreements-in-Principle grants to the States of Kentucky and Tennessee; the National Center of Excellence for Metals Recycle; and termination of the Management and Operating Contractor. Includes grant support to Tennessee and Kentucky to provide independent support of environmental programs at the Oak Ridge Reservation and the Paducah Gaseous Diffusion Plant.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 045
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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If Changed

Type of Change

12/17/2003

Resp. Segment

EU.02.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 046
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EU.02.GG.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 047
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
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If Changed

Type of Change

EU.03.00.00.0 Yes No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EU.03.MM.00.0 No No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 048
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

12/17/2003

Delete B&R

Resp. Segment

EU.03.MM.01.0 No Yes HQ-4000 Reimbursements to U/Th Licensees

Long Title: HQ-4000 Reimbursements to U/Th Licensees

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
If Changed

Type of Change

EW.01.00.00.0 Yes No Post 2006 Completion - Office of River P

Long Title: Post 2006 Completion - Office of River Protection

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.01.J2.00.0 No No Office of River Protection

Long Title: Office of River Protection

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.01.J2.07.0

No

Yes ORP-TW07 Treat Waste Balance of Mission

Long Title: ORP-TW07 Treat Waste Balance of Mission

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to the Vitrification Phase II.

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Report

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Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

EW.02.A1.00.0 No Yes Grand Junction Project Office

Long Title: Grand Junction Project Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.02.A3.01.0 No No AL008 NMFS R&D

Long Title: AL008 Nuclear Material Facility Stabilization R&D

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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If Changed

Type of Change

Definition:

Includes costs for research and development activities as part of the Department's efforts to stabilize at-risk excess nuclear materials and to accelerate site closures. Includes activities in response to the Defense Nuclear Facilities Safety Board Recommendation 94-1. Includes efforts to reduce health and safety risks to workers, the public, and the environment. Includes activities to direct the stabilization technology development in coordination with the Albuquerque Nuclear Materials Stewardship Office.

1/9/2004

Delete B&R

Resp. Segment

EW.02.A3.06.0

No

No

AL028 Nuclear Material Stewardship Proje

Long Title: AL028 Nuclear Material Stewardship Project Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Includes Costs Related To The Nuclear Materials Stewardship Program, Which Is Designed To Leverage Field Expertise In Nuclear Materials Management In Order To Consolidate And Expedite The Movement Of Plutonium And Other Nuclear Materials, Thus Allowing For Accelerated Shutdown Of EM Facilities.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.02.A5.00.0

No

Yes Pantex Plant

Long Title: Pantex Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 006
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

EW.02.A7.00.0 No Yes Sandia National Laboratory

Long Title: Sandia National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.02.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 007
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.02.AA.01.0 No No AL004 New Mexico Agreement In Principle

Long Title: AL004 New Mexico Agreement In Principle (AIP)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the New Mexico Agreement-in-Principle for support of New Mexico's oversight and monitoring of Department of Energy compliance with applicable environmental laws and regulations for the Los Alamos National Laboratory; Sandia National Laboratories, New Mexico; Lovelace Respiratory Research Institute; and the Waste Isolation Pilot Plant. Also includes Norfolk state grant.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 008
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.02.BB.02.0

No

No CBFO-2 WIPP Disposal Phase Certification

Long Title: CBFO-2 WIPP Disposal Phase Certification And Experimental Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 009
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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B&R Code
If Changed

Type of Change

EW.02.BB.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for any prior year operating, capital equipment, and/or general plant projects which were initiated and/or completed and have not been included in the scope of any Project Baseline Summary (PBS).

12/30/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 010
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.02.C3.00.0 No No Argonne National Laboratory - West

Long Title: Argonne National Laboratory - West

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.02.D1.15.0 No Yes ID-OIM-101 Site-Wide Landlord Operations

Long Title: ID-OIM-101 Site-Wide Landlord Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 011
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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If Changed

Type of Change

Definition:

Includes Costs for core functions for site-wide base support, facility upgrades, and capital acquisitions initiatives. Includes the facility disposal initiative, which is to demolish and dispose of surplus non-radioactively contaminated buildings and facilities that are deteriorating and pose a possible physical hazard to site personnel. Includes Site-Wide Base Support project activities for multiple and varied programs at the Idaho National Engineering and Environmental Laboratory, such as: U.S. Geological Survey monitoring, oversight/state permits, meteorological monitoring, integrated facility and land use planning, seismic monitoring, emergency preparedness, and safety and health corrective actions.

12/17/2003

Resp. Segment

EW.02.D1.16.0

No

Yes ID-OIM-102 Idaho Chemical Processing Pla

Long Title: ID-OIM-102 Idaho Chemical Processing Plant Non-process Plant Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 012
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

Definition:

Includes costs to perform the core functions required by multiple and varied programs at the Idaho Nuclear Technology and Engineering Center (formerly the Idaho Chemical Processing Plant) including operation, nuclear safety engineering environmental compliance, maintenance of the non-process plant facilities and services; including utilities and plant-wide infrastructure. Includes support for other programs in meeting regulatory and the Idaho Settlement Agreement requirements relative to the High-Level Waste and Spent Nuclear Fuel Programs.

12/17/2003

Resp. Segment

EW.02.E1.06.0

No

No

NV360 Mixed Low-Level Waste

Long Title: NV360 Mixed Low-Level Waste

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 013
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

Definition:

Includes Costs For Management Of NTS MLLW In Accordance With The NTS Federal Facilities Compliance Act, Site Treatment Plan, And Mutual Consent Agreement And To Protect Against Potential Risk To Human Health And The Environment. Management Of MLLW Includes Researching Treatment Options, Selecting Preferred And Alternative Treatment Methods, Verifying That The Waste Meets The Applicable WAC Required By Treatment And Disposal Site(s), Shipping The Waste To The Selected Site, And Tracking The Waste Through Disposal. Tracking, Reporting, And Coordination With The State Of Nevada Are Accomplished By Periodic Meetings, Annual Updates, Reporting Of Waste Movement, And Maintenance Of Database.

1/9/2004

Delete B&R

Resp. Segment

EW.02.F6.00.0

No

No Lawrence Livermore National Laboratory

Long Title: Lawrence Livermore National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 014
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.02.F8.00.0

No

No

Separations Process Research Unit

Long Title: Separations Process Research Unit

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 015
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

EW.02.G1.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.02.G3.00.0 No No Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 016
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.02.G4.00.0

No

No

East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 017
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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B&R Code
If Changed

Type of Change

EW.02.G4.41.0 No No OR-441 ETPP Surveillance & Maintenance -

Long Title: OR-441 ETPP Surveillance & Maintenance - Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.02.G8.00.0 No No Oak Ridge Off-Site

Long Title: Oak Ridge Off-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 018

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.02.KK.00.0 No No Rocky Flats Field Office

Long Title: Rocky Flats Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 019
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.L1.01.0 No Yes SR-DO02 WSI Landlord Project

Long Title: SR-DO02 WSI Landlord Project

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Security Services Provided By the Management and Operating Contractor (Wackenhut Services, Incorporated-Savannah River Site). Includes maintaining a highly trained para-military protective force capable of immediate response to any security or operational event. Includes staffing stationary and roving security posts at critical and non-critical facilities, staffing Central Alarm Stations and Entry Control Facilities, maintaining a Special Response Team, providing Law Enforcement functions, maintaining an Aviation Operations capability, and providing various administrative and support functions to include Environment, Safety & Health, Training, Accounting, Logistics, Information Resource Management, Compensation and Benefits, Employee Relations, Labor Relations, Contracts and Resources Management, Security, Planning, Compliance, and Public Affairs.

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 020
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.02.LL.01.0 No Yes SR-DO05 DOE External Program Support

Long Title: SR-DO05 DOE External Program Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for South Carolina Department of Health and Environmental Control oversight of SR activities. Includes Emergency Preparedness Planning, Environmental Monitoring and Oversight, and the Georgia Emergency Management Agency for Oversight of Emergency Preparedness Activities and Non-Regulatory Environmental Monitoring Programs. Includes support provided by the U.S. Forest Service, the U.S. Geological Survey, and University Research Grants.

12/30/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 021
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.02.LL.02.0 No Yes SR-DO07 DOE Program Support

Long Title: SR-DO07 DOE Program Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to enlist off-site resources to independently verify site characteristics and create a culture of public trust and confidence within surrounding communities. Includes program support provided for payment-in-lieu-of-taxes, Historically Black Colleges and Universities, Massie Chair of Excellence, South Carolina Water Resources Commission, South Carolina University Research and Education Foundation, Medical University of South Carolina, and interagency agreements. Also includes the operation and maintenance of a public reading room, which houses documents relative to the Savannah River Site, Defense Nuclear Facilities Safety Board and other Department of Energy sites to maintain stakeholder involvement. Includes support for cooperative and interagency agreements providing long-term observation networks to monitor water level, flow paths, water quality, and to detect changes as groundwater pumpage increases or decreases. Includes training and the stewardship program.

12/30/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 022
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.03.BB.00.0 No No Carlsbad Area Office

Long Title: Carlsbad Area Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.03.D1.00.0 No No Idaho National Engineering And Environme

Long Title: Idaho National Engineering And Environmental Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 023
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.03.G1.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 024
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.03.G3.00.0 No No Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.03.G5.00.0 No No Paducah

Long Title: Paducah

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 025
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.03.G6.00.0

No

No Portsmouth

Long Title: Portsmouth

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 026
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.J1.00.0 No No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.04.A5.00.0 No No Pantex Plant

Long Title: Pantex Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 027
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.04.A7.00.0 No No Sandia National Laboratory

Long Title: Sandia National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 028
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.04.C1.00.0 No No Ames Laboratory

Long Title: Ames Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.04.C2.00.0 No No Argonne National Laboratory - East

Long Title: Argonne National Laboratory - East

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 029
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.04.C2.04.0 No Yes CH-ANLEWO-D ANL-E Waste Operations - Def

Long Title: CH-ANLEWO-D ANL-E Waste Operations - Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Perform All Necessary Activities To manage waste At Argonne National
Laboratory-East.

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 030
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.04.C3.00.0 No Yes Argonne National Laboratory - West

Long Title: Argonne National Laboratory - West

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Delete B&R

Resp. Segment

EW.04.C4.00.0 No Yes Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 031
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/15/2003

Delete B&R

Resp. Segment

EW.04.C5.00.0

No

Yes Princeton Plasma Physics Laboratory

Long Title: Princeton Plasma Physics Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 032
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.04.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.04.CC.02.0 No Yes CH-COPS-D CH Operations Prog Support

Long Title: CH-COPS-D CH Operations Program Support (Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 033

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

Definition: Includes Defense Costs For Program Support At The Chicago Operations Office. Includes an Environmental Studies Enrichment Program At UNC Pembroke. This also includes environmental restoration activities at Ames, if required.

12/15/2003

Delete B&R

Resp. Segment

EW.04.D1.00.0

No

No Idaho National Environmental And Enginee

Long Title: Idaho National Environmental And Engineering Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 034

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.04.D2.00.0

No

No

Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Grand Junction

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 035
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

EW.04.DD.00.0 No No Idaho Operations Office

Long Title: Idaho Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.04.DD.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 036
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/15/2003

Delete B&R

Resp. Segment

EW.04.F1.00.0 No No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 037

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.04.F2.00.0

No

Yes General Atomics

Long Title: General Atomics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 038
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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B&R Code
If Changed

Type of Change

EW.04.F3.00.0 No Yes General Electric

Long Title: General Electric

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Delete B&R

Resp. Segment

EW.04.F4.00.0 No Yes Lawrence Berkley National Laboratory

Long Title: Lawrence Berkley National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 039
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Change
Date

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B&R Code
If Changed

Type of Change

12/15/2003

Delete B&R

Resp. Segment

EW.04.F5.00.0 No Yes Laboratory For Energy-Related Health Res

Long Title: Laboratory For Energy-Related Health Research

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 040
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EW.04.F6.00.0 No No Lawrence Livermore National Laboratory

Long Title: Lawrence Livermore National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/15/2003

Delete B&R

Resp. Segment

EW.04.F7.00.0 No Yes Stanford Linear Accelerator Center

Long Title: Stanford Linear Accelerator Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 041
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Date

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B&R Code
If Changed

Type of Change

12/15/2003

Delete B&R

Resp. Segment

EW.04.FF.00.0

No

No

Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 042
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.04.J1.31.0 No No RL-CP03 Plutonium Finishing Plant

Long Title: RL-CP03 Plutonium Finishing Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project houses a large inventory of radioactive and chemical materials left from defense production at the Plutonium Finishing Plant and other DOE facilities during the Cold War. This inventory poses a serious challenge for safe facility management and requires costly monitoring and maintenance. The Plutonium Finishing Plant provides the safe and secure storage of special nuclear materials and provides basic infrastructure for nuclear material stabilization and facility deactivation. The Plutonium Finishing Plant project also implements the Defense Nuclear Facilities Safety Board Recommendation 94-1/2000-1 by stabilizing and repackaging remaining plutonium-bearing materials. The end state objective includes dismantlement of the Plutonium Finishing Plant complex systems and structures, thus eliminating significant hazards to workers, public, environment, and minimizing long-term surveillance and maintenance risks and costs.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 043
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.J1.34.0 No Yes RL-SS02 Landlord and Site Services

Long Title: RL-SS02 Landlord and Site Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project provides Landlord Services, Analytical Services, and Infrastructure Upgrades in support of the Hanford cleanup mission. Beginning in FY 2002 Infrastructure Services, Analytical Services, and much of the Project Management work scope were integrated with the existing Landlord Program to form the Landlord and Site Services Project. The project provides required crosscutting services including Landlord Services, Analytical Services, Infrastructure Upgrades, and Project Management.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 044

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
If Changed

Type of Change

EW.04.JJ.99.A No Yes Non-Inventory Prior Year Activities

Long Title: Non-Inventory Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Non-Inventory Costs For Any Operating, Capital Equipment, And/Or General Plant
Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of
Any Project Baseline Summary (PBS).

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 045
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Control

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Short Title

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B&R Code
If Changed

Type of Change

EW.04.JJ.99.B No Yes Prior Year Inventory Common Use Stores

Long Title: Prior Year Inventory Common Use Stores

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes prior year inventory common use stores to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 046
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Date

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B&R Code
If Changed

Type of Change

EW.04.JJ.99.C No Yes Prior Year Inventory Other Special Mater

Long Title: Prior Year Inventory Other Special Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 047
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.JJ.99.D No Yes Prior Year Inventory Changes in Collateral

Long Title: Prior Year Inventory Changes in Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 048
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

EW.04.JJ.99.E No Yes Prior Year Inventory Process Spares

Long Title: Prior Year Inventory Process Spares

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes the change in inventory cost balances associated with process spares.

12/15/2003

Delete B&R

Resp. Segment

EW.04.JJ.99.F No Yes Prior Year Inventory Special Reactor Mat

Long Title: Prior Year Inventory Special Reactor Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes the change in inventory cost balances specifically for special reactor material.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 049
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/15/2003

Delete B&R

Resp. Segment

EW.04.L1.06.0 No Yes SR-IN02 Operations Support Facility Line

Long Title: SR-IN02 Operations Support Facility Line Item

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Operating Costs For Closeout Of Completed Line Item Project For Operation Support Facility. Project Was The Construction Of Two 3-Story Office Buildings For Support Staff.

12/15/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 050
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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B&R Code
If Changed

Type of Change

EW.04.L1.18.0 No Yes SR-NM03 Nuclear Material Storage

Long Title: SR-NM03 Nuclear Material Storage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Provide Interim And Long-Term Storage And Handling Capability For Stabilized SR, RF, And RL Nuclear Materials Awaiting Disposition. Includes Costs For Two Subprojects: The Actinide Packaging And Storage Facility (APSF) And The K-Area Facilities Subproject.

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 051
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.04.L1.22.0 No Yes SR-SF04 Heavy Water - D Area

Long Title: SR-SF04 Heavy Water - D Area

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes SiteProject Completion Costs For The Consolidated Storage Of Heavy Water Into K-Reactor.

12/15/2003

Delete B&R

Resp. Segment

EW.04.L1.27.0 No Yes SR-NM09 235-F Packaging & Stabilization

Long Title: SR-NM09 235-F Packaging & Stabilization

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes operating costs associated with the 235-F Packaging & Stabilization project.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 052
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

1/8/2004

Recast B&R

EW.05.H1.00.0

No

No Ashtabula

Long Title: Ashtabula

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 053
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.05.H2.00.0 No No Columbus

Long Title: Columbus

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.05.H3.00.0 No No Fernald

Long Title: Fernald

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 054
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Date

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.05.H3.13.0 No Yes OH-FN-13 Post Source Term Removal Projec

Long Title: OH-FN-13 Post Source Term Removal Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for several activities that are tied to the completion of operable unit 4 and final certification of the aquifer, that need to take place in order to place the FEMP site in a final closure configuration. Includes costs for a period of long-term monitoring, maintenance, and support starting in FY 2007 and extending until 2070.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 055
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/15/2003

Delete B&R

Resp. Segment

EW.05.H4.00.0

No

No Miamisburg

Long Title: Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 056
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

EW.05.HH.00.0 No No Ohio Field Office

Long Title: Ohio Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.05.KK.00.0 No No Rocky Flats Field Office

Long Title: Rocky Flats Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 057
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Change
Date

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B&R Code
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Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.05.KK.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which
Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EW - 058
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Change
Date

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B&R Code
If Changed

Type of Change

12/15/2003

Delete B&R

Resp. Segment

EW.08.G6.00.0

No

No Portsmouth

Long Title: Portsmouth Cold-War ERA Legacy Cleanup

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Add New B&R
Delete B&R

Long Title

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EW - 059
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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If Changed

Type of Change

EW.08.G6.01.0 No Yes PO-EF-03 Portsmouth Waste Handling Facil

Long Title: PO-EF-03 Portsmouth Waste Handling Facility Neutralization Pit

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for surveillance and maintenance and decontamination and decommissioning of the Waste Handling Facility Neutralization Pit (X-342C) and the Lithium Warehouse (N,P,Q at X-744) at Portsmouth.

12/15/2003

Add New B&R
Delete B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EW - 060
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.08.J1.00.0 No No Hanford Site

Long Title: Hanford Site - Cold Ware Legacy Cleanup

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Hanford Site

1/9/2004

Add New B&R
Delete B&R

Long Title

EW.08.J1.01.0 No Yes RL-EF-01 Hanford Excess Facilities

Long Title: RL-EF-01 Hanford Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 061
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Previous B&R Code If Changed

Type of Change

Definition:

Includes costs related to surveillance and maintenance and deactivation and decommissioning of the Plutonium Finishing Plant Ancillary Facilities, the 272-E Facility, the Upper and Lower Arid Land Ecology buildings, and the 222-T Laboratory Building at Hanford.

12/15/2003

Add New B&R
Delete B&R

Definition

Report Level

EW.08.L1.00.0

No

No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Savannah River Site

Fiscal Year: 2004

Change Report by B&R

Page: EW - 062
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EW.08.L1.01.0 No Yes SR-EF-01 Savannah River Excess Facilitie

Long Title: SR-EF-01 Savannah River Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to surveillance and maintenance and deactivation and decommissioning assessments on the Plutonium Fuel Form Facility, the Plutonium Extraction Facility, and the Old Met Laboratory.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 063
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EW.09.00.00.0 Yes No Defense ER&WM - Multi-Site Activities

Long Title: Defense ER&WM - Multi-Site Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 064
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.09.MM.00.0 No No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EW.09.MM.01.0 No Yes HQ-LTS Long-Term Stewardship Activities

Long Title: HQ-LTS Long-Term Stewardship Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 065
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition:

Includes costs for activities related to the emerging mission of long-term stewardship within the Department which provides a set of unique policy challenges as well as a requirement for extensive planning. Includes costs for the development and implementation of: requirements and procedures for the transfer of sites into long-term stewardship; rigorous and redundant engineering and institutional controls; record keeping and information management requirements; decision-aiding tools for evaluating alternative cleanup scenarios and their impacts on stewardship; life-cycle cost estimation techniques; financial mechanisms for long-term stewardship; and, an effective management approach within the Department for enabling current and future missions within the constraints of safe and efficient long-term stewardship.

12/17/2003

Resp. Segment

EW.09.MM.02.0

No

Yes HQ-EM74 Hazardous Waste Worker Training

Long Title: HQ-EM74 Hazardous Waste Worker Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Includes costs for training at the DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 066
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.09.MM.06.0 No Yes HQ-TMHQ1 Transportation & Packaging Mgmt

Long Title: HQ-TMHQ1 Transportation and Packaging Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 067
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition:

Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present the DOE technical position before regulators and consensus standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation and packaging issues to support programmatic needs of the DOE; to conduct an aggressive, applied transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide package fleet management system.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 068
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

EW.09.MM.08.0 No Yes HQ-EM5-ASP Analytical Services Program

Long Title: HQ-EM5-ASP Analytical Services Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs associated with activities related to the enhancement and effective management of DOEs analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.09.MM.09.0 No Yes OPS/HQ-PP Pollution Prevention

Long Title: OPS/HQ-PP Pollution Prevention

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities whose purpose is to facilitate the application of pollution prevention across the complex including uniform methodologies and training, crosscutting planning, coordination, outreach, information exchange, progress tracking, complex-wide tools development, policy development, and pilot programs. Includes costs for implementation of site-wide program including goal setting, progress tracking and reporting, pollution prevention opportunity assessments, recycling, affirmative procurement, and activities necessary to comply with regulatory requirements, executive orders, and DOE Orders relating to pollution prevention. Includes costs for assisting implementation of specific measures that will reduce the generation of waste/pollutants and will reduce the long-term cost of environmental operations to the Department (such as the high return on investment projects and projects identified by pollution prevention opportunity assessments).

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 070

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.09.MM.11.0 No No HQ-PM-001 Policy & Management

Long Title: HQ-PM-001 Policy & Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EW.09.MM.11.A No Yes HQ-PM-001 Intergov Affairs/Public Acct

Long Title: HQ-PM-001 Policy & Management - Intergovernmental Affairs/Public Accountability

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 071
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

12/17/2003

Resp. Segment

EW.09.MM.11.B No Yes HQ-PM-001 Technical Training & Education

Long Title: HQ-PM-001 Policy & Management - Technical Training & Education

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Related To Technical Training And Education, Including Activities To Address Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National Training Program To Improve The Technical Expertise Of Those Employees Directly Involved With Day-To-Day Health And Safety Responsibilities.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 072
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.09.MM.11.C No Yes HQ-PM-001 Contractual Services

Long Title: HQ-PM-001 Policy & Management - Contractual Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 073
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.09.MM.14.0 No Yes HQNP-NCST Nucl Criticality Safety Train

Long Title: HQNP-NCST Nuclear Criticality Safety Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to nuclear criticality for implementation of Defense Nuclear Facility Safety Board Recommendation 97-2. This includes previous nuclear criticality efforts for DNFSB Recommendation 93-2, which have been crosswalked into this project.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 074
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.09.MM.16.0 No Yes HQEM24 Transportation Emerg Preparedness

Long Title: HQEM24 Transportation Emergency Preparedness

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 075
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.09.MM.17.0 No Yes HQEM5 Emergency Preparedness Program

Long Title: HQEM5 Emergency Preparedness Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the Emergency Management Program which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 076
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.09.MM.20.0 No Yes HQEM20 Support to Integration and Dispos

Long Title: HQEM20 Support to Integration and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall Environmental Management program mission.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 077
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Resp. Segment

EW.09.MM.30.0 No Yes HQEM30 Support to Site Closure

Long Title: HQEM30 Support to Site Closure

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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12/17/2003

Resp. Segment

EW.09.MM.40.0 No Yes HQEM40 Support to Project Completion

Long Title: HQEM40 Support to Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities to assure that technical and managerial efforts associated with field support for Office of Project Completion sites will continue. Includes technical expertise and assistance to Federal staff responsible for overseeing and assessing site waste management activities. Includes successful site waste management and environmental restoration project completion activities, storage tank safety issues, nuclear material and stabilization surveillance activities, site safety and health reviews and analysis, activities associated with Environmental Impact Statements and Records of Decision. Includes support to help Federal staff meet its objectives of having technical expertise needed to manage programmatic goals, while stressing the continued need to reduce unnecessary costs as work progresses.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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12/17/2003

Resp. Segment

EW.10.00.00.0 Yes No DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 080
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.01.00.0 No No HQ-PD-0100 Program Direction

Long Title: HQ-PD-0100 Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

12/17/2003

Resp. Segment

EW.10.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EW - 081
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

12/17/2003

Resp. Segment

EW.10.01.11.1 No Yes Full Time Permanent

Long Title: Full Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 082

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.11.2

No

Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

1/8/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 083
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EW - 084
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees.
Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And
Hazardous Duty Pay.

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 085
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/17/2003

Resp. Segment

EW.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2004

Change Report by B&R

Page: EW - 086
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Resp. Segment

EW.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 087
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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1/8/2004

Recast B&R

Resp. Segment

EW.10.01.13.0 No Yes Benefits To Former Personnel

Long Title: Benefits To Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

1/8/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

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Page: EW - 088

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew
10 01 20 1 Through Ew 10 01 20 9.

12/17/2003

Resp. Segment

EW.10.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EW - 089
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Of The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

12/17/2003

Resp. Segment

EW.10.01.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 090
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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12/17/2003

Resp. Segment

EW.10.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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12/17/2003

Resp. Segment

EW.10.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 092
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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12/17/2003

Resp. Segment

EW.10.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 093
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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1/8/2004

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Resp. Segment

EW.10.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 094
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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If Changed

Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.20.8

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.20.9

No

Yes Advisory And Assistance Services

Long Title: Advisory And Assistance Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 097
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Ew 10 01 21 1.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 098
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Between The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 099
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.01.21.2 No Yes Rental Of Passenger Carrying Vehicles Fr

Long Title: Rental Of Passenger Carrying Vehicles From Interagency Motorpools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Recast B&R

Resp. Segment

EW.10.99.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

EW.10.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.15.0 No Yes HQ Working Capital Fund Payroll

Long Title: HQ Working Capital Fund Payroll

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: HQ Working Capital Fund Payroll

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.16.0 No Yes Working Capital Fund CHRIS

Long Title: Working Capital Fund CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes costs for the working capital fund business segment that includes the CHRIS system.

1/8/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EW.10.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

12/17/2003

Resp. Segment

EW.10.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.24.2

No

Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

12/17/2003

Resp. Segment

EW.10.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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1/8/2004

Recast B&R

Resp. Segment

EW.10.99.34.2

No

Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.10.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

12/17/2003

Resp. Segment

EW.10.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.10.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

1/8/2004

Recast B&R

Resp. Segment

EW.10.99.52.0 No Yes Executive Information System

Long Title: Executive Information System

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Executive Information System

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

12/17/2003

Resp. Segment

EW.10.99.53.0 No Yes Working Capital Fund On-Line Learning

Long Title: Working Capital Fund On-Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes costs for the business segment in the Working Capital Fund for On-Line Learning.

1/8/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.10.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

12/17/2003

Resp. Segment

EW.10.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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12/17/2003

Resp. Segment

EW.15.00.00.0 Yes No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

12/17/2003

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.15.MM.00.0 No No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EW.15.MM.01.0 No Yes HQ-9999-01 Contribution to UE D&D Fund

Long Title: HQ-9999-01 Contribution to the UE D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

12/17/2003

Resp. Segment

EW.40.00.00.0 Yes No Science and Technology

Long Title: Science and Technology

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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12/17/2003

Resp. Segment

EW.40.AS.00.0 No No Alternative/Step Improvements

Long Title: Alternative/Step Improvements

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Alternative/Step Improvements

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EW.40.AS.01.0 No Yes Alternatives/Step Improvements

Long Title: Alternatives/Step Improvements

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for thier potential for subsequent development of alternatives or improvements.

12/17/2003

Resp. Segment

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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If Changed

Type of Change

EW.40.CL.00.0 No No Closure Support

Long Title: Closure Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Closure Support

1/9/2004

Delete B&R

Resp. Segment

EW.40.CL.01.0 No Yes Closure Support

Long Title: Closure Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes cost for support of the closure schedules at the Rocky Flats and Ohio sites. Provides support for site closure through quick response, highly focused science and technology projects (technology demonstration and deployment) and technical support (when required). The goal is to ensure that accelerated site closure schedules are achieved.

12/17/2003

Resp. Segment

EW.40.CT.00.0 No No Core Technologies

Long Title: Core Technologies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Core Technologies

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

1/9/2004

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Resp. Segment

EW.40.CT.01.0 No Yes Core Technologies

Long Title: Core Technologies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost associated with a set of Core Technologies that will ensure the availability and use of a toolbox of needed technologies is available to assist in Site Closure and Baseline Alternatives/Step Improvements.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

12/17/2003

Resp. Segment

EW.40.TS.00.0 No No Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Technical Solutions/Assistance

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.40.TS.01.0 No Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.00.00.00.0 No No Non-Defense EM

Long Title: Non-Defense Environmental Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.02.00.00.0 Yes No Post 2006 Completion

Long Title: Post 2006 Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 002

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

12/17/2003

Resp. Segment

EX.02.A3.00.0

No

No

Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.A3.01.0 No Yes AL-032 Off-Site Source Recovery

Long Title: AL-032 Off-Site Source Recovery Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs to establish compliance with Public Law 99-240 with respect to DOE's responsibility for acceptance and disposition of unwanted radioactive sealed source devices and material covered by SECTION 3(b)(1) Paragraph (D) of the Act. Includes all activities to fulfill DOE's obligation described in the "Recommendations for Management of Greater Than Class-C Low-Level Radioactive Waste, Report to Congress in response to Public Law 99-240" (February 1987) with respect to radioactive sealed sources.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

EX.02.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.02.AA.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 005

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/17/2003

Resp. Segment

EX.02.D2.00.0

No

No Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Grand Junction

Fiscal Year: 2004

Change Report by B&R

Page: EX - 006
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

12/17/2003

Resp. Segment

EX.02.D2.02.0 No Yes ID-GJ-107 Atlas Site

Long Title: ID-GJ-107 Atlas Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

12/17/2003

Resp. Segment

EX.02.F1.00.0 No No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

EX.02.F1.01.0 No Yes OK-007 ETEC Remediation (P06)

Long Title: OK-007 ETEC Remediation (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 009
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.F1.02.0 No Yes OK-009 ETEC Landlord (P06)

Long Title: OK-009 ETEC Landlord (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 010
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.F1.03.0 No Yes OK-042 ETEC Waste Management

Long Title: OK-042 ETEC Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 011
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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.F3.00.0 No No General Electric

Long Title: General Electric

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.02.F3.01.0 No Yes OK-013 General Electric D&D (P06)

Long Title: OK-013 General Electric D&D (Environmental Restoration) (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Valletios Site In CA.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 012

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

12/17/2003

Resp. Segment

EX.02.FF.00.0 No No Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.FF.02.0 No Yes OK-040LT Program Management and State Gr

Long Title: OK-040LT Program Management and State Grants (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.FF.03.0 No Yes OK-041ND Advanced Waste Treatment and

Long Title: OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to activities to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves, the Lawrence Livermore National Laboratory, developing Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 015
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

EX.02.G3.00.0 No No Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.02.G3.12.0 No Yes OR-312 ORNL Waste Operations - Non-Def

Long Title: OR-312 ORNL Waste Operations - Non-Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 016
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

Definition: Includes costs for the work required to annually provide safe, compliant and cost-efficient treatment for Oak Ridge National Laboratory waste. This project is comprised of five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory Gaseous Waste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

12/17/2003

Resp. Segment

EX.02.G3.22.0 No Yes OR-322 ORNL Remedial Action - Non-Def

Long Title: OR-322 ORNL Remedial Action - Non-Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition:

Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

12/17/2003

Resp. Segment

EX.02.G3.42.0

No

Yes OR-342 ORNL S&M - Non-Def

Long Title: OR-342 ORNL Surveillance & Maintenance - Non-Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.02.G3.82.0 No Yes OR-382 ORNL NMFS - Non-Def

Long Title: OR-382 ORNL Nuclear Materials & Facilities Stabilization - Non-Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition as quickly and economically as possible. These facilities will be prepared for an extended period of minimal life cycle surveillance and maintenance pending eventual transfer to the ER Program. Surveillance and maintenance for the facilities will be performed by this project during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Type of Change

12/17/2003

Resp. Segment

EX.02.G8.00.0

No

No

Oak Ridge Off-Site

Long Title: Oak Ridge Off-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Oak Ridge Off-Site

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EX.02.G8.92.0 No Yes OR-892 Directed Support - Non-Def

Long Title: OR-892 Directed Support - Def

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for subprojects that are DOE directly managed, including Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE ORO Program Management Support, the National Center of Excellence for Metals Recycle, and funds necessary for the termination of the Lockheed Martin Contract as the Management and Operations Contractor.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EX.02.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.02.GG.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 022
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/17/2003

Resp. Segment

EX.02.H5.00.0 No No West Valley

Long Title: West Valley

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 023
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EX.02.H5.01.0 No Yes OH-WV-01 HLW Vitrification and Tank

Long Title: OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 024
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.02.H5.02.0 No Yes OH-WV-02 Site Transition, Decommiss

Long Title: OH-WV-02 Site Transition, Decommissioning and Project Completion (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

12/17/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 025
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.02.L1.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.02.L1.01.0 No Yes SR-ER09 HWCTR Projects

Long Title: SR-ER09 HWCTR Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Prepare The Heavy Water Component Test Reactor For Long-Term Storage.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 026
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.02.LL.00.0

No

No

Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 027
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

EX.02.LL.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/17/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 028
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.02.MM.00.0 No No Multi-Site Activities

Long Title: Multi-Site Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.02.MM.01.0 No Yes HQ-2-00 Technical Support To ER (Non-Def

Long Title: HQ-2-00 Technical Support To ER (Non-Def)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 029
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control Report

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B&R Code
If Changed

Type of Change

Definition: Includes Non-Defense Costs For Cooperative Agreements; Core Database Support; Peer Reviews; And Cercla Radiation Trianing And Development Of Radiation Site Cleanup Standards. Also Includes Headquarters Supported Field Activities Including Technical Support And Program Integration.

12/17/2003

Resp. Segment

EX.02.MM.02.0 No Yes HQ-PM-ND Policy & Management (Post 2006)

Long Title: HQ-PM-ND Policy & Management (Post 2006 Completion) (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for multi-site activities under the Non-Defense Post 2006 Completion account.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 030
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.02.MM.09.0 No No OPS/HQ-PP-N Pollution Prevention

Long Title: OPS/HQ-PP-N Pollution Prevention

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Pollution Prevention Activities For The Entire Department And Provides Non-Defense Resources To The Oakland Operations Office; ETEC, LBNL, and SLAC. The Mission Is To Reduce The Generation Of All Waste Streams In Order To Minimize The Impact Of The DOE's Operations On The Environment, Reduce Operational Costs, And Improve The Safety And Health Of Its Operations. The DOE-OAK Independently Manage Pollution Prevention Programs At Their Reporting Sites. This Program Is Part Of EM's Ongoing Efforts And The Path To Closure Document To Reduce Waste Generation By The Department And Enhance Efficiency Through Cost Reduction. Existing Waste Reduction Goals For The Department Are Included In The Path To Closure Document, And A Performance Measure For Waste Reduction From Environmental Restoration And Stabilization Program Activities Is Being Finalized.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 031
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.02.MM.09.B No Yes OPS/HQ-PP-N Site-Wide Activities

Long Title: OPS/HQ-PP-N Pollution Prevention - Site-Wide Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Implementation Of Site-Wide Program Including Goal Setting, Progress Tracking And Reporting, Pollution Prevention Opportunity Assessments, Recycling, Affirmative Procurement, And Activities Necessary To Comply With Regulatory Requirements, Executive Orders, And DOE Orders Relating To Pollution Prevention

Fiscal Year: 2004

Change Report by B&R

Page: EX - 032

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.02.MM.12.0 No Yes HQ-PC-001 Packaging Certification

Long Title: HQ-PC-001 Packaging Certification

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 033
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control Report

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Change
Date

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B&R Code
If Changed

Type of Change

Definition:

Includes Costs For The Protection Of People And Property From The Potential Consequences Of Normal And Accident Conditions Of Transport Involving Hazardous Materials. It Addresses The Need For Robust Packages That Provide Containment In The Event Of A Transportation Incident Or Accident And The Concerns Of Internal And External Stakeholders. Activities Also Include Developing, Coordinating, And Implementing Policies, Standards, And Guidance Related To Aviation, Maritime, Rail, Highway, Pipeline, And Hazardous Materials Safety. This Includes Evaluations And Analyses Of Safety Analysis Reports For Packaging; Providing External Coordination Between Doe And Other Governmental, Commercial, And International Bodies Regarding Transportation Safety And Packaging Certification. It Also Includes Development Of Transportation Safety And Packaging Standards By National And International Organizations And Coordinates Within The Department All Matters Pertaining To Hazardous Materials Package Certification And Transportation Safety And Packaging Standards.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 034
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EX.02.MM.99.0 No Yes Multi-Site Prior Year Activities

Long Title: Multi-Site Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for PRIOR YEAR activities only.

12/17/2003

Resp. Segment

EX.03.00.00.0 Yes No Fast Flux Test Facility (FFTF)

Long Title: Fast Flux Test Facility (FFTF)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 035
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.03.J1.00.0

No

No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 036
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.03.J1.01.0 No No RL-CP04 Fast Flux Test Facility

Long Title: RL-CP04 Fast Flux Test Facility

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for removal of the unirradiated and irradiated reactor fuel from the facility to approved storage. Includes costs for draining the sodium from the plant to a storage facility and then converting to sodium hydroxide for use in treatment of high-level waste. Also includes removing or stabilizing hazardous and radiological materials. Decommissioning will place the facility and site in an acceptable, as yet undefined, final end-state.

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 037
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

EX.03.J1.01.A No Yes RL-CP04 Fast Flux Test Facility Non-Inve

Long Title: RL-CP04 Fast Flux Test Facility Non-Inventory Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Fast Flux Test Facility Non-Inventory Costs

12/17/2003

Resp. Segment

EX.03.J1.01.B No Yes RL-CP04 Common Use Stores

Long Title: RL-CP04 Common Use Stores

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Common Use Stores

Fiscal Year: 2004

Change Report by B&R

Page: EX - 038
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.03.J1.01.C No Yes RL-CP04 Other Special Material

Long Title: RL-CP04 Other Special Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Other Special Material

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 039
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

EX.03.J1.01.D No Yes RL-CP04 Changes in Collateral Funds and

Long Title: RL-CP04 Changes in Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Changes in Collateral Funds and Other Deposits

12/17/2003

Resp. Segment

EX.03.J1.01.E No Yes RL-CP04 Process Spares

Long Title: RL-CP04 Process Spares

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Process Spares

Fiscal Year: 2004

Change Report by B&R

Page: EX - 040
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.03.J1.01.F No Yes RL-CP04 Special Reactor Material

Long Title: RL-CP04 Special Reactor Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Special Reactor Material

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 041
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.03.J1.01.G No Yes RL-CP04 Changes in Inventories-Fuel Supp

Long Title: RL-CP04 Changes in Inventories-Fuel Supply

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-CP04 Changes in Inventories-Fuel Supply

12/17/2003

Resp. Segment

EX.04.00.00.0 Yes No Site/Project Completion

Long Title: Site/Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 042

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.A4.00.0

No

No Lovelace Respiratory Research Inst

Long Title: Lovelace Respiratory Research Institute

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 043
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.A4.01.0 No No AL005 Lovelace Respiratory Research Inst

Long Title: AL005 Lovelace Respiratory Research Institute

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Waste Management At The Lovelace Respiratory Research Institute Where
Research Activities Produced Very Small Amounts Of Biomedical, TRU, MLLW, LLW,
Hazardous, And Sanitary Waste.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 044
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.A4.01.A No Yes AL005 LRRR Environmental Restoration

Long Title: AL005 LRRR Environmental Restoration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for environmental restoration activities at the Lovelace Respiratory Research Institute.

12/17/2003

Resp. Segment

EX.04.A4.01.B No Yes AL005 LRRR Waste Management

Long Title: AL005 LRRR Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for waste management activities at the Lovelace Respiratory Research Institute.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 045

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 046
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.AA.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/17/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 047
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

EX.04.C2.00.0 No No Argonne National Laboratory - East

Long Title: Argonne National Laboratory - East

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.04.C2.01.0 No Yes CH-ANLEDD ANL-E D&D Action

Long Title: CH-ANLEDD ANL-E D&D Action

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Facility Decontamination And Decommissioning Activities At ANL-E.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 048
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.C2.02.0 No Yes CH-ANLEPM ANL-E Program Management

Long Title: CH-ANLEPM ANL-E Program Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Program Management Support Activities At ANL-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 049
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.C2.03.0 No Yes CH-ANLERA ANL-E Remedial Actions

Long Title: CH-ANLERA ANL-E Remedial Actions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Non-Defense Remediation Activities At ANL-E To Reduce Risk And Comply
With The RCRA Permit.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 050
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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B&R Code
If Changed

Type of Change

EX.04.C3.00.0 No No Argonne National Laboratory - West

Long Title: Argonne National Laboratory - West

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.04.C3.01.0 No Yes CH-ANLWRA ANL-W Remedial Actions

Long Title: CH-ANLWRA ANL-W Remedial Actions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities at the ANL-W Waste Area Group 9 to assess and reduce risk and comply with the Federal Facilities Agreement/Consent Order.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 051

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.C3.02.0

No

Yes CH-ANLWWO ANL-W Waste Operations

Long Title: CH-ANLWWO ANL-W Waste Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Necessary Activities To Safely And Compliantly Store, Treat, And
Dispose Of Waste At ANL-W.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 052
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EX.04.C4.00.0 No No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.04.C4.01.0 No Yes CH-BRNLBYW BNL Boneyard Waste

Long Title: CH-BRNLBYW BNL Boneyard Waste

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 053
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

Definition: Includes costs to treats and disposes of legacy wastes at the old Hazardous Waste Management Area, such as bin sludges, connex and concretecontainers, dry active wastes, and shielding blocks/debris.

12/17/2003

Resp. Segment

EX.04.C4.02.0 No Yes CH-BRNLDD BNL D&D Action

Long Title: CH-BRNLDD BNL D&D Action

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities required to decontaminate and decommission the Brookhaven Graphite Research Reactor. Includes characterization, stabilization, remediation, decontamination and decommissioning of the Brookhaven Graphite Research Reactor.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 054
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.C4.03.0 No Yes CH-BRNLPM BNL Program Management

Long Title: CH-BRNLPM BNL Program Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for program management support activities to provide a safe and effective environmental management program to reduce environmental and health risks, including: support of compliance, quality, safety and health; project technical support including technology application, sample and data management; design support; and project and program support. Also includes costs for an Interagency Agreement with New York State Department of Environmental Conservation for oversight.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 055
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.C4.04.0 No Yes CH-BRNLRA BNL Remedial Actions

Long Title: CH-BRNLRA BNL Remedial Actions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to address areas with known or potential risk to human health and the environment under the DOE/Environmental Protection Agency/New York State Department of Environmental Conservation Resource Conservation and Recovery Act/Comprehensive Environmental Response, Compensation and Liability Act Interagency Agreement.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 056
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.C5.00.0

No

No Princeton Plasma Physics Laboratory

Long Title: Princeton Plasma Physics Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 057
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Change
Date

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B&R Code
If Changed

Type of Change

EX.04.C5.01.0 No Yes CH-PPPLRA PPPL Remedial Actions

Long Title: CH-PPPLRA PPPL Remedial Actions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities to assess and reduce risk at the Princeton Plasma Physics Laboratory Site C/D.

12/17/2003

Resp. Segment

EX.04.C5.02.0 No Yes CH-PPPLWO PPPL Waste Operations

Long Title: CH-PPPLWO PPPL Waste Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 058
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes costs for all necessary activities to safely and compliantly store, treat, and dispose of waste.

12/17/2003

Resp. Segment

EX.04.C6.00.0

No

No Fermi Lab

Long Title: Fermi Lab

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 059
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EX.04.C6.01.0 No Yes CH-FNALWO FNAL Waste Operations

Long Title: CH-FNALWO FNAL Waste Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Waste Operations At The Fermi National Accelerator Laboratory.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 060
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

EX.04.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.04.CC.01.0 No Yes CH-CHOOPUAB Princeton Site A/B Payments

Long Title: CH-CHOOPUAB Princeton Site A/B Payments

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 061
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Costs For Payments To Princeton University For The DOE Percentage Of Involvement In Remediation Based On Doe And Predecessor Agencies Research Activities At Site AB Of The James Forrestal Campus, Princeton, NJ. Primary Management Of The Remedial Investigation And Cleanup Activities At Site AB Is Provided By The Landowner, Princeton Univ. As A PRP, DOE Has Agreed To Make Payments To Partially Support The Activities Related To The Investigation, Characterization, And Remediation Of Soil And Groundwater Contamination Of Sites AB.

12/17/2003

Resp. Segment

EX.04.CC.02.0

No

Yes CH-CHOOSA Site A Cleanup

Long Title: CH-CHOOSA Site A Cleanup

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

This includes Prior Year costs only - no new scope is planned after FY 1997. Activities included completion of cleanup activities, transportation and disposal of LLW, and removal of Government property from the Site.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 062
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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Change
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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.CC.03.0 No Yes CH-CHOOSM Surveillance And Maintenance

Long Title: CH-CHOOSM Surveillance And Maintenance Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Non-Defense Costs For Sample Collection And Analysis And Annual Reports For Site APlot M; Groundwater Monitoring And Annual Reports For Hallam; And SM Activities Within The Former Structure And Annual Reports For Piqua.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 063
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.CC.04.0 No Yes CH-COPS CH Operations Program Support

Long Title: CH-COPS CH Operations Program Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Non-Defense Costs For Program Support At Chicago Operations Office. Includes environmental studies enrichment program at UNCPembroke. Also includes a some Environmental Restoration activities at Ames, if required.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 064
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.CC.05.0 No Yes CH-CRE Chicago Center for Risk Excellenc

Long Title: CH-CRE Chicago Center for Risk Excellence

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to the DOE Center for Risk Excellence, in partnership with the National Health and Safety Risk Program, supports Field-based environmental restoration and waste management activities and develops risk-based decision making approaches, including guidance documents and metrics to measure risk reduction to meet goals established for EM under the Government Performance and Results Act and the DOE strategic plan.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 065
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

12/17/2003

Delete B&R

Resp. Segment

EX.04.CC.99.0

No

Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EX - 066
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

12/17/2003

Delete B&R

Resp. Segment

EX.04.D1.00.0 No No Idaho National Environmental And Enginee

Long Title: Idaho National Environmental And Engineering Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 067
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

EX.04.D1.01.0 No Yes ID-OIM-110-N Pre-FY 2007 Surplus Facilit

Long Title: ID-OIM-110-N Pre-FY 2007 Surplus Facility Deactivation Project - Non Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Non-Defense Deactivation Of Surplus Facilities, including Materials Test Reactor Canal fuel removal and deactivation, and Power Burst Facility fuel removal and deactivation.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 068
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Date

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B&R Code
If Changed

Type of Change

EX.04.D1.02.0 No Yes ID-OIM-112-N Pre-FY 2007 INEEL Surveilla

Long Title: ID-OIM-112-N Pre-FY 2007 INEEL Surveillance and Maintenance (S&M) - Non Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for non-defense surveillance and maintenance of surplus facilities, including the Power Burst Facility and storage basin and the Materials Test Reactor fuel storage canal in a safe, secure, and environmentally sound condition until deactivation is complete.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 069
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Date

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B&R Code
If Changed

Type of Change

EX.04.D1.03.0 No Yes ID-SNF-104-N Constructed New Facilities

Long Title: ID-SNF-104-N Constructed New Facilities - Non Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes operating costs for the construction line item "Long-Term Storage of Three Mile Island Fuel" (93-E-900) at the Idaho National Engineering and Environmental Laboratory. Includes costs for interim dry storage for fuel bearing materials currently in the Test Area North Hot Shop Pool.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 070
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EX.04.D1.04.0 No Yes ID-WM-102 National LLW Program

Long Title: ID-WM-102 National LLW Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Program Management Activities, Such As Technical Support To The States
And Compact Regions, And Address DOEs Greater-Than-Class-C Low-Level Waste
Responsibilities.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 071
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

EX.04.D2.00.0 No No Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Grand Junction

12/17/2003

Resp. Segment

EX.04.D2.04.0 No Yes ID-GJ-107 Atlas Site

Long Title: ID-GJ-107 Atlas Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 072
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

Definition:

Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

12/17/2003

Resp. Segment

EX.04.DD.00.0

No

No

Idaho Operations Office

Long Title: Idaho Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 073
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EX.04.DD.99.0

No

Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EX - 074
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

12/17/2003

Delete B&R

Resp. Segment

EX.04.F1.00.0 No No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 075
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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B&R Code
If Changed

Type of Change

EX.04.F1.01.0 No Yes OK-007 ETEC Remediation

Long Title: OK-007 ETEC Remediation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 076
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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B&R Code
If Changed

Type of Change

EX.04.F1.02.0 No Yes OK-009 ETEC Landlord

Long Title: OK-009 ETEC Landlord

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 077

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

EX.04.F1.03.0 No Yes OK-042 ETEC Waste Management

Long Title: OK-042 ETEC Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 078
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Short Title

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B&R Code
If Changed

Type of Change

EX.04.F2.00.0 No No General Atomics

Long Title: General Atomics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.04.F2.01.0 No Yes OK-012 Hot Cell Facility D&D at GA

Long Title: OK-012 Hot Cell Facility D&D at General Atomics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Remove Radiological And Hazardous Contamination From The Hot Cell Facility Leading To The Release Of The Site For Unrestricted Use.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 079

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.F3.00.0

No

No

General Electric

Long Title: General Electric

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 080
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

EX.04.F3.01.0 No Yes OK-013 General Electric D&D (Environment

Long Title: OK-013 General Electric D&D (Environmental Restoration)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Vallecitos Site In CA.

12/17/2003

Delete B&R

Resp. Segment

EX.04.F4.00.0 No No Lawrence Berkley National Laboratory

Long Title: Lawrence Berkley National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 081
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

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B&R Code
If Changed

Type of Change

1/9/2004

Delete B&R

Resp. Segment

EX.04.F4.01.0 No Yes OK-003 LBNL Soils And Groundwater (Envir

Long Title: OK-003 LBNL Soils And Groundwater (Environmental Restoration)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For LBNL Remediation Of Soils And Groundwater And Long-Term Surveillance
And Maintenance.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 082
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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B&R Code
If Changed

Type of Change

EX.04.F4.02.0 No Yes OK-004 LBNL Hazardous Waste Handling Fac

Long Title: OK-004 LBNL Hazardous Waste Handling Facility Closure (Environmental Restoration)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For The Closure Of The Existing Hazardous Waste Handling Facility at the
Lawrence Berkeley National Laboratory.

12/17/2003

Resp. Segment

EX.04.F4.03.0 No Yes OK-015 LBNL Legacy Waste

Long Title: OK-015 LBNL Legacy Waste

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 083
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes Costs For Treatment, Storage, Transport And Disposal Of Hazardous, Radioactive, And Mixed Waste Generated By LBNL Operations.

12/17/2003

Resp. Segment

EX.04.F5.00.0 No No Laboratory For Energy-Related Health Res

Long Title: Laboratory For Energy-Related Health Research

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 084
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.F5.01.0 No Yes OK-010 Laboratory for Energy-Related Hea

Long Title: OK-010 Laboratory For Energy-Related Health Research Environmental Restoration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Cleanup Site Contamination Caused By DOE-Funded Research And Return Facilities To UC-Davis For Future Use. Includes Decontamination And Decommissioning Activities; Removal Of On-Site Radioactive Sources; Remediation andor Removal Of Soil Contamination At DOE Areas.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 085

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.F5.02.0

No

Yes OK-014 LEHR Waste Management

Long Title: OK-014 LEHR Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Management, Characterization, Storage, Packaging, Transportation, And Disposal, Recycling Or Off-Site Storage Of Mixed Waste And Low-Level Radioactive Waste In Accordance With All Applicable Laws And Regulations.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 086
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.F7.00.0 No No Stanford Linear Accelerator Center

Long Title: Stanford Linear Accelerator Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 087
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

EX.04.F7.01.0 No Yes OK-005 Stanford Linear Accelerator Cente

Long Title: OK-005 Stanford Linear Accelerator Center (Environmental Restoration)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Environmental Restoration At the Stanford Linear Accelerator Center To
Cleanup Contaminated Soils And Groundwater.

12/17/2003

Resp. Segment

EX.04.FF.00.0 No No Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 088

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.FF.01.0

No

Yes OK-011 Soil Remediation (GTF)

Long Title: OK-011 Soil Remediation (GTF)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes only Prior Year remediation costs for the Geothermal Test Facility - no new scope is planned after FY 1997.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 089
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Change
Date

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B&R Code
If Changed

Type of Change

EX.04.FF.02.0 No Yes OK-040 Program Management and State Gr

Long Title: OK-040 Program Management and State Grants

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes non-defense costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 090
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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If Changed

Type of Change

EX.04.FF.03.0 No Yes OK-041ND-PC Advanced Waste Treatment and

Long Title: OK-041ND-PC Advanced Waste Treatment and Environmental Technologies (Site/Project Completion) (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to this project to develop advanced technologies for both waste treatment and environmental restoration. Currently, the major activity involves the Lawrence Livermore National Laboratory developed the Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 091
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

EX.04.FF.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 092
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

EX.04.J1.00.0 No No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.04.J1.30.0 No Yes RL-RC03 Advanced Reactors Transition (ND)

Long Title: RL-RC03 Advanced Reactors Transition (ND)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 093
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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If Changed

Type of Change

Definition:

Includes costs for maintaining and performing deactivation of the Nuclear Energy Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor. Deactivation activities reduces Hanford site mortgage associated with surplus facilities and contributes to economic transition The Plutonium Recycle Test Reactor 309, 335, 337, and 3718M Buildings activities include the surveillance and operation of these facilities according to all appropriate radiological orders. The deactivation/compliance activities prepare each building for long-term surveillance and maintenance pending decontamination and decommissioning.

12/17/2003

Resp. Segment

EX.04.JJ.00.0

No

No

Richland Operations Office

Long Title: Richland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 094

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
If Changed

Type of Change

12/17/2003

Resp. Segment

EX.04.JJ.99.0

No

Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EX - 095

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Type of Change

1/8/2004

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Resp. Segment

EX.04.MM.00.0

No

No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 096
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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If Changed

Type of Change

EX.04.MM.01.0 No Yes HQ-PM-PCND Policy & Management (Site/Pro

Long Title: HQ-PM-PCND Policy & Management (Site/Project Completion) (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for multi-site activities under the Non-Defense Site/Project Completion account.

12/17/2003

Resp. Segment

EX.04.MM.99.0 No Yes Multi-Site Prior Year Activities

Long Title: Multi-Site Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for PRIOR YEAR activities only.

Fiscal Year: 2004

Change Report by B&R

Page: EX - 097
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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B&R Code
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Type of Change

12/17/2003

Resp. Segment

EX.05.00.00.0

Yes

No Site Closure

Long Title: Site Closure

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

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If Changed

Type of Change

EX.05.A8.00.0 No No Uranium Mill Tailings Remedial Action Pr

Long Title: Uranium Mill Tailings Remedial Action Project

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

EX.05.A8.02.0 No Yes AL020 UMTRA - Surface Remedial Action Pr

Long Title: AL020 UMTRA - Surface Remedial Action Project

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Stabilized And Controlled Uranium Mill Tailings From 22 Inactive Processing Sites.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.05.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.05.AA.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.05.G7.00.0 No No Weldon Spring Site

Long Title: Weldon Spring Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

EX.05.G7.15.0 No Yes OR-715 Weldon Spring Waste Treatment

Long Title: OR-715 Weldon Spring Waste Treatment

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: OR-715 Weldon Spring Waste Treatment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.05.G7.45.0 No Yes OR-745 Weldon Spring Long-Term Surveilla

Long Title: OR-745 Weldon Spring Long-Term Surveillance and Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.05.G7.75.0 No Yes OR-775 Weldon Spring Disposal Facility

Long Title: OR-775 Weldon Spring Disposal Facility

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for environmental restoration of the chemical plant and quarry areas so as to place them in a radiologicallychemically safe condition to protect the public and environment.

12/17/2003

Resp. Segment

EX.05.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.05.GG.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.05.H2.00.0

No

No Columbus

Long Title: Columbus

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

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Resp. Segment

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.05.H2.01.0 No Yes OH-CL-01 King Avenue Site Decontaminatio

Long Title: OH-CL-01 King Avenue Site Decontamination

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs From Prior Years Only - Facility Decommissioning At The King Avenue Will Be Completed In FY 1998 And Returned To The Private Owner.

12/17/2003

Resp. Segment

EX.05.H2.02.0 No Yes OH-CL-02 West Jefferson Site Decontamina

Long Title: OH-CL-02 West Jefferson Site Decontamination

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

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Run Date: 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

Definition: Includes Costs For Facility Decommissioning At The West Jefferson Site Including The Hot Cell Area From The Retired Reactor Research Facility.

12/17/2003

Resp. Segment

EX.05.H4.00.0

No

No Miamisburg

Long Title: Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

1/9/2004

Delete B&R

Resp. Segment

EX.05.H4.02.0 No Yes OH-MB-02-N Main Hill Tritium (Non-Defen

Long Title: OH-MB-02-N Main Hill Tritium (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Assessment And Remediation Of Inactive Areas In The Semi-Works Cve Which Were Used To Recover Protactinium-231, Thorium-230, Thorium-239 From Cotter Concentrates And Uranium-233, And The Storage Of Radum-266.

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.05.H5.00.0

No

No West Valley

Long Title: West Valley

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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EX.05.H5.01.0 No Yes OH-WV-01 HLW Vitrification and Tank Heel

Long Title: OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

12/17/2003

Resp. Segment

EX.05.H5.02.0 No Yes OH-WV-02 Site Transition, Decommissionin

Long Title: OH-WV-02 Site Transition, Decommissioning and Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

Definition:

Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

12/17/2003

Resp. Segment

EX.05.H5.03.0

No

Yes OH-WV-03 Spent Nuclear Fuel

Long Title: OH-WV-03 Spent Nuclear Fuel

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For The Fuel Receiving And Storage Facility At West Valley, Which Contains Commercial Spent Nuclear Fuel Elements.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

12/17/2003

Resp. Segment

EX.05.H5.05.0 No Yes OH-WV-05 Decontamination of Project Faci

Long Title: OH-WV-05 Decontamination of Project Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for decontamination of the tanks and other facilities used in the high-level waste solidification process, and any material and hardware used in connection with the Project, according to criteria prescribed by the Nuclear Regulatory Commission. Also included are activities for Head End Cell equipment installation/upgrades to provide the capability to remotely collect and package loose spent fuel debris and other contaminated material, waste removal readiness reviews, head end cell spent fuel debris characterization and packaging efforts, and low-level waste characterization and packaging for disposal of waste generated by facility decontamination activities.

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

12/17/2003

Resp. Segment

EX.05.H5.06.0 No Yes OH-WV-06 Waste Management

Long Title: OH-WV-06 Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the disposition and transport solidified high-level waste to a Federal Repository for disposal, as well as low-level waste and transuranic waste produced by high-level waste solidification activities. It also includes activities required to disposition wastes generated by waste processing and decontamination of Project facilities. The Remote-Handled Waste Facility will provide the capability to characterize, size reduce, package for shipment and disposal remote-handled transuranic waste. Low-level waste disposal will be performed as required by applicable waste acceptance criteria using accepted standard practices.

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

12/17/2003

Resp. Segment

EX.05.H5.07.0 No Yes OH-WV-07 Safe Site Operations

Long Title: OH-WV-07 Safe Site Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for site monitoring and compliance and management of the radioactive groundwater plume and radioactive waste storage. It also includes site infrastructure and base safety and radiological protection programs. The technical requirements for final disposition of Project low-level waste facilities will be determined by decisions made through completion of the on-going National Environmental Protection Agency process for decontamination and waste management, and decommissioning and/or long-term stewardship. The West Valley Demonstration Project will continue to conduct safe storage of the vitrified high-level waste canisters, Head End Cell High Activity Waste spent fuel debris, transuranic waste, mixed low-level waste, and low-level waste until removal to an interim storage location or other final disposition actions are implemented.

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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12/17/2003

Resp. Segment

EX.05.HH.00.0 No No Ohio Field Office

Long Title: Ohio Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/17/2003

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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EX.05.HH.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

12/17/2003

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EX.08.00.00.0 Yes No Excess Facilities

Long Title: Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Excess Facilities

12/17/2003

Resp. Segment

EX.08.A3.00.0 No No Los Alamos National Lab

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Los Alamos National Laboratory

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Resp. Segment

EX.08.A3.01.0 No Yes AL-EF-02 Albuquerque Excess Facilities

Long Title: AL-EF-02 Albuquerque Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning of the Tritium Systems Test Assembly, Technical Area 21, at Los Alamos National Laboratory.

Fiscal Year: 2004

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12/17/2003

Resp. Segment

EX.08.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Chicago Operations Office

1/9/2004

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Type of Change

EX.08.CC.01.0 No Yes CH-EF-01 Chicago Excess Facilities

Long Title: CH-EF-01 Chicago Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to the stabilization, characterization, deactivation, and decommission of the High Flux Beam Reactor (building 0750), a research reactor at the Brookhaven National Laboratory.

12/17/2003

Resp. Segment

Fiscal Year: 2004

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EX.08.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Oak Ridge Operations Office

1/9/2004

Delete B&R

Resp. Segment

EX.11.D2.00.0 No No Grand Junction Office

Long Title: Grand Junction Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Grand Junction Office

Fiscal Year: 2004

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Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EY.06.48.11.0 No Yes SR-0011A NM Stabilization and Dispositio

Long Title: SR-0011A NM Stabilization and Disposition - 2006

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for two projects to modify several facilities so that they can operate safely through their remaining life-cycle and so that they can stabilize and package plutonium materials for safe interim storage. The Canyon Exhaust Upgrade project is complete and the FB-Line Packaging and Stabilization project is being accelerated to effect completion by FY 2004. Operation of these facilities is covered in PBS SR-011B, Nuclear Material Stabilization and Disposition-2012.

EW02L1580

EW04L1180

EW04L1190

EW04L1270

EW04L1280

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

1/8/2004

Recast B&R

EY.08.47.10.0 No Yes SR-0100 Non-Closure Mission Support

Long Title: SR-0100 Non-Closure Mission Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to enable Savannah River to perform its missions and accelerated cleanup initiatives until September 30, 2026. The activities create a culture of public trust and confidence. Support activities consist of: Environmental Activities; Geological Surveys; Archaeological Research; and Forest Management.

EW02L1020
EW02LL010
EW02LL020
EW04L1010

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

12/30/2003

Recast B&R

EY.08.53.00.0

No

No Pinellas

Long Title: Pinellas

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

1/9/2004

Add New B&R
Delete B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

EY.09.09.10.0 No Yes CB-0100 U.S./Mexico/Border/Material Prat

Long Title: CB-0100 U.S./Mexico/Border/Material Partnership Initiative

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support the improvement of human health conditions and environmental security along the United States-Mexico border. By leveraging the results of DOE technology programs, the Carlsbad Field Office will work with industry and the national laboratories to deploy technologies that have been developed under DOE sponsorship to help meet current and future environmental needs; create new technology commercialization opportunities; enhance environmental and economic security; and help reduce public health risks and associated long-term healthcare costs and negative impacts on student learning.

EW02BB050

EW02BB990

12/30/2003

Recast B&R

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EY.09.09.11.0 No Yes CB-0101 Economic Assistance to the State

Long Title: CB-0101 Economic Assistance to the State of New Mexico

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to make payments to the State of New Mexico in the amount of \$20,000,000 plus inflation for each of the 14 fiscal years beginning with FY 1998. The purpose of this funding is for road improvements in connection with the Waste Isolation Pilot Plant. A portion of the payment: 1) will be made available to units of local government in Lea and Eddy counties in the state and 2) can also be provided for independent Environment Assessments and Economic Studies associated with the Waste Isolation Pilot Plant.

EW02BB060

EW02BB990

EY0909101

12/30/2003

Recast B&R

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

EY.09.47.10.0 No Yes SR-0101 Savannah River Communtiy and Reg

Long Title: SR-0101 Savannah River Communtiy and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to provide independent environmental monitoring, emergency management activities, and Payments-in-Lieu-of-Taxes. Funding to the States of South Carolina and Georgia provides for independent environmental monitoring and emergency management activities under either an Agreement-in-Principle or grant. Independent State monitoring and emergency management activities verify Savannah River Site in reporting results and supports public awareness for their off-site risks from Savannah River Site operations to stakeholders. Also supports the South Carolina Department of Health and Environmental Control for oversight and implementation of the Federal Facility Agreement.

EW02LL010

EW02LL020

12/30/2003

Recast B&R

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EY.12.48.11.0 No Yes SR-0011B NM Stabilization and Dispositio

Long Title: SR-0011B NM Stabilization and Disposition - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to accomplish operations of F- and H-Area facilities to complete stabilization/disposition of EM legacy nuclear materials and then either deactivate the facilities as part of the transition to long-term surveillance and maintenance or transfer ownership to other DOE program offices. The Savannah River Site will transition F-Area processing facilities to a safe suspension state and deactivate them by FY 2007, an acceleration of 6 years from the previous plan to accomplish this by 2012. Other DOE program offices are funding some activities that will occur concurrently with EM mission work associated with FB-Line (i.e., National Nuclear Security Administration highly enriched uranium blend down). Following completion of EM work in FY 2008, the H-Area facilities may be transferred to another program office having a continuing mission.

EW02L1460
EW02L1850
EW02LL010
EW02LL020
EW04L1160
EW04L1170
EW08L1010

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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12/30/2003

Recast B&R

EY.35.09.80.1 No Yes CB-0080 Project Costs

Long Title: CB-0080 Project Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes a project costs except those related to Mass of the Neutrino.

EW02BB010
EW02BB02
EW02BB02B
EW02BB040
EW02BB990

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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12/30/2003

Recast B&R

EY.35.09.80.2 No Yes CB-0080 Mass of the Neutrino

Long Title: CB-0080 Mass of the Neutrino

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to the Mass of the Neutrino.

EW02BB990

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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12/30/2003

Recast B&R

EY.35.09.90.0 No Yes CB-0090 Transporation - WIPP

Long Title: CB-0090 Transporation - WIPP

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost for all transportation activities required to support the disposal of both contact-handled and remote-handled transuranic waste at the Waste Isolation Pilot Plant, including carrier services, transportation packaging, shipping coordination, and stakeholder interfaces related to transportation. As required in the Waste Isolation Pilot Plant Land Withdrawal Act, provides for technical assistance for the purpose of training public safety officials, and other emergency responders as described in part 1910.120 of title 29, CFR, in any State or Indian tribe through whose jurisdiction the Secretary plans to transport transuranic waste to or from the Waste Isolation Pilot Plant.

EW02BB030
EW02BB990
EW03BB020

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EZ.13.42.27.7 No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Inventories-Fuel Supply)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Changes in Inventories-Fuel Supply

EX03J101G

EX04JJ990

1/8/2004

Recast B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

FS.30.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

EW02L1010

FS4001000

1/8/2004

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Type of Change

FS.30.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

EW02L1010
FS4002000

1/8/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

FS.30.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

EW02L1010
FS4003000

1/8/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

FS.30.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

EW02L1010
FS4004000

1/8/2004

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Type of Change

FS.30.05.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

EW02L1010

FS4005000

1/8/2004

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Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

FS.30.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

EW02L1010

FS4006000

1/8/2004

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Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

FS.30.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

EW02L1010
FS4007000

1/8/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

FS.30.08.00.0 No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

EW02L1010
FS4008000

1/8/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

FS.30.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

EW02L1010
FS4009000

1/8/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

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Type of Change

FS.35.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition:

EW02L1010
FS4510000

1/8/2004

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities
Support

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Type of Change

KG.05.00.00.0 Yes No Oak Ridge Landlord

Long Title: Oak Ridge Landlord

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Oak Ridge Landlord

12/30/2003

Resp. Segment

KG.05.01.00.0 No Yes Oak Ridge Landlord - All Other

Long Title: Oak Ridge Landlord - All Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities
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Type of Change

Definition:

Includes All Costs Incurred For Centralized Oak Ridge Operations Office Infrastructure Requirements And General Operating Costs Essential To Maintaining A Viable, Functioning Operations Office, Such As Environmental Safety And Health (EsH) Upgrades To And Maintenance Of The 40-Year Old Water Plant Operated By Oak Ridge Operations Office Which Provides Potable Water For All Oak Ridge Facilities And The City Of Oak Ridge; Physical Security Including Around-The-Clock Protective Forces For Oak Ridge Facilities And Administrative Areas; The Operation Of The Emergency Operations Center; The Maintenance Of Roads And Grounds Outside The Plant-Fenced Areas Of The Oak Ridge Reservation; Litigation Expenses; Operation Of The Museum Of Science And Energy; And Selected EsH And Quality Assurance (Qa) Compliance Activities.

12/30/2003

Resp. Segment

KG.05.81.00.0

No

No Changes in Inventories

Long Title: Changes in Inventories

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Includes the change in inventory cost balances

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

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Resp. Segment

KG.05.81.01.0 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Includes the change in inventory cost balances of store inventories, which are materials, supplies and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

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Resp. Segment

KG.05.81.02.0 No Yes Other Special Materials

Long Title: Other Special Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and others that have been specifically approved by the Controller.

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

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Resp. Segment

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Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KK.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1001111

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KK.05.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EW1001112

EW1001114

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

Last
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B&R Code
If Changed

Type of Change

KK.05.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

1/8/2004 EW1001113

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: KK - 004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EW1001122

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: KK - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EW1001123
1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

KK.05.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

EW1001130
1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

EW1001205

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

EW1001206

EW1001209

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Control

Report

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B&R Code
If Changed

Type of Change

KK.05.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1001207
1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Control

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If Changed

Type of Change

KK.05.01.20.8 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes costs and obligations incurred for Nuclear Energy, Science and Technology related to training.

EW1001208
1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Control Report

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B&R Code
If Changed

Type of Change

KK.05.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

(Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

EW1001211
1/8/2004

Recast B&R

KK.05.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EW1001212

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

1/8/2004

Recast B&R

KK.05.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099140

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

1/8/2004

Recast B&R

KK.05.99.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099150

EW1099160

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/8/2004

Recast B&R

KK.05.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099241

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/8/2004

Recast B&R

KK.05.99.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099242

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

1/8/2004

Recast B&R

KK.05.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099243

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

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B&R Code
If Changed

Type of Change

1/8/2004

Recast B&R

KK.05.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099244

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

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B&R Code
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Type of Change

1/8/2004

Recast B&R

KK.05.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099245

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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 Level Level Short Title

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Change
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B&R Code
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Type of Change

1/8/2004

Recast B&R

KK.05.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099341

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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 Level Level Short Title

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Type of Change

1/8/2004

Recast B&R

KK.05.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099342

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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Type of Change

1/8/2004

Recast B&R

KK.05.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099343

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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 Level Level Short Title

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Type of Change

1/8/2004

Recast B&R

KK.05.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099442

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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1/8/2004

Recast B&R

KK.05.99.52.0

No

Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

EW1099530

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

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1/8/2004

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Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Type of Change

LM.06.00.00.0 Yes No Program Direction - LM (NonDefense)

Long Title: Program Direction - LM (NonDefense)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Program Direction - Legacay Management NonDefense

12/15/2003

Add New B&R

Long Title
Short Title
Definition

Control Level

LM.06.01.00.0 No No NonDef Personal Services

Long Title: NonDef Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Personal Services

Fiscal Year: 2004

Change Report by B&R

Page: LM - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Type of Change

12/15/2003

Add New B&R

Report Level

LM.06.01.11.0 No Yes NonDef Federal Salaries and Awards

Long Title: NonDef Salaries & Awards

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Salaries & Awards

EW1001111

EW1001112

EW1001113

EW1001114

Fiscal Year: 2004

Change Report by B&R

Page: LM - 003

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Type of Change

1/8/2004

Add New B&R

Recast B&R

Short Title

Report Level

LM.06.01.12.0 No Yes NonDef Personnel Benefits

Long Title: NonDef Personal Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Personal Benefits

EW1001122

EW1001123

Fiscal Year: 2004

Change Report by B&R

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Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Type of Change

1/8/2004

Add New B&R

Recast B&R

Short Title

Report Level

LM.06.01.20.0 No No NonDef Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Contractual Services and Supplies

12/15/2003

Add New B&R

Short Title

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 005
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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B&R Code
If Changed

Type of Change

LM.06.01.20.6 No Yes NonDef Other Services and Contracts

Long Title: NonDef Other Services and Contracts

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Other Services and Contracts

EW1001205
EW1001206
EW1001209

1/8/2004

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 006
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.01.20.7 No Yes NonDef Supplies and Materials

Long Title: NonDef Supplies and Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Supplies and Materials

1/8/2004 EW1001207 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 007
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.01.21.0 No Yes NonDef Travel and Training

Long Title: NonDef Travel and Training

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Travel and Training

EW1001208
EW1001211
EW1001212

1/8/2004

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 008
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.00.0 No No NonDef Working Capital Fund

Long Title: NonDef Working Capital Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Working Capital Fund

12/15/2003

Add New B&R

Report Level

LM.06.02.15.0 No Yes NonDef Payroll

Long Title: NonDef Payroll

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Payroll

Fiscal Year: 2004

Change Report by B&R

Page: LM - 009

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW1099140

EW1099150

1/8/2004

Add New B&R

Recast B&R

Report Level

LM.06.02.16.0

No

Yes

NonDef CHRIS

Long Title: NonDef CHRIS

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef CHRIS

EW1099160

Fiscal Year: 2004

Change Report by B&R

Page: LM - 010

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/8/2004

Add New B&R

Recast B&R

Report Level

LM.06.02.24.0 No No NonDef Administrative Services

Long Title: NonDef Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Administrative Services

12/15/2003

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: LM - 011

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.24.1 No Yes NonDef Supplies

Long Title: NonDef Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Supplies

1/8/2004 EW1099241 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 012
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.24.2 No Yes NonDef Postage

Long Title: NonDef Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Postage

1/8/2004 EW1099242 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 013

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.24.3 No Yes NonDef Photocopying

Long Title: NonDef Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Photocopying

1/8/2004 EW1099243 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 014
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.24.4 No Yes NonDef Printing and Graphics

Long Title: NonDef Printing and Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Printing and Graphics

1/8/2004 EW1099244 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 015
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.24.5 No Yes NonDef Building Rental, Ops, and Maint

Long Title: NonDef Building Rental, Ops, and Maint

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Building Rental, Ops, and Maint

1/8/2004 EW1099245 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 016
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.34.0 No No NonDef Information Management Systems an

Long Title: NonDef Information Management Systems and Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Information Management Systems and Operations

12/15/2003

Add New B&R

Long Title
Short Title
Definition

LM.06.02.34.1 No Yes NonDef Telecommunication

Long Title: NonDef Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Telecommunication

Fiscal Year: 2004

Change Report by B&R

Page: LM - 017

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW1099341

1/8/2004

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Report Level

LM.06.02.34.2

No

Yes NonDef Office Automation

Long Title: NonDef Office Automation

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Office Automation

EW1099342

Fiscal Year: 2004

Change Report by B&R

Page: LM - 018

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/8/2004

Add New B&R

Recast B&R

Report Level

LM.06.02.34.3 No Yes NonDef Networking

Long Title: NonDef Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Networking

EW1099343

Fiscal Year: 2004

Change Report by B&R

Page: LM - 019

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/8/2004

Add New B&R

Recast B&R

Report Level

LM.06.02.44.0 No No NonDef Procurement Services

Long Title: NonDef Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Procurement Services

12/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 020
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.44.2 No Yes NonDef Contract Closeout

Long Title: NonDef Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef Contract Closeout

1/8/2004 EW1099442 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 021

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.06.02.53.0 No Yes NonDef On Line Learning Center

Long Title: NonDef On Line Learning Center

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: NonDef On Line Learning Center

1/8/2004 EW1099530 Add New B&R

Recast B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 022

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Personnel Benefits

EW1001130

1/8/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 001

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

Run Date: 1/12/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.40.00.00.0 Yes No Nonproliferation & International Security

Long Title: Nonproliferation and International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

12/19/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 001
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.01.04.00.0 No No Intergov. Congressional Earmarks

Long Title: Intergovernmental Activities- Congressional Earmarks

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Intergovernmental Activities- Congressional Earmarks.

12/19/2003

Add New B&R

Long Title

Definition
Resp. Segment

WI.01.04.01.0 No Yes Internatl Utility Efficiency Partners

Long Title: International Utility Efficiency Partnerships (IUEP)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: International Utility Efficiency Partnerships (IUEP).

Fiscal Year: 2004

Change Report by B&R

Page: WI - 002
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

WI.01.04.02.0

No

Yes Council of Renew Energy Res Tribes

Long Title: Council of Renewable Energy Resource Tribes (CERT)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Council of Renewable Energy Resource Tribes (CERT).

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: WI - 003
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.01.04.03.0 No Yes Intertribal Council of Utility Policy

Long Title: Intertribal Council of Utility Policy

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Intertribal Council of Utility Policy.

12/19/2003

Add New B&R

Definition
Resp. Segment

Report Level

WI.01.04.04.0 No Yes Pyramid Lake Paiute Tribe RE Park

Long Title: Pyramid Lake Paiute Tribe Renewable Energy Park

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Pyramid Lake Paiute Tribe Renewable Energy Park.

Fiscal Year: 2004

Change Report by B&R

Page: WI - 004
Run Date: 1/12/2004

Budget & Reporting Code Changes for the Period: 12/5/2003 - 1/12/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/19/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

WI.01.04.05.0

No

Yes Renewable Energy Policy Project

Long Title: Renewable Energy Policy Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Renewable Energy Policy Project.

12/19/2003

Add New B&R

Definition

Resp. Segment

Report Level